



Capital Improvement Program (CIP) Project Updates
Wastewater Engineering
March 12, 2024 | Philip Kora, PE

# Agenda

- CIP #: 211008 Pump Station
   1 Ferric & Complex B Sludge
   Line
- CIP #: 213009 Biosolids Improvements
- CIP # 270001 Pilot Netting Facility
- CIP # 222001 Northwest Interceptor to Oakwood CSO Sewer (NOCSOs)







## CIP #: 211008 Pump Station 1 Ferric and Complex B Sludge Lines

Project Manager: Philip Kora/Reed Johnson

Project Delivery Method: Design Bid Build

**Project Status: Construction Closeout** 

CIP Score: 78.3

We Are Here

Master Plan BCE/CIP	Study	Design	Procurement	Construction	
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Contract	Contractor	Contract Amount	Earned Value	% Complete	Start	End	% Elapsed Time
•1802543 (Design)	•Hazen & Sawyer	•\$2.3 Million	•\$2.1 Million	•91%	•5/22/2019	•6/12/2024	•95%
•2002190 (Construction)	•Weiss	•10.1 Million	•\$9.1 Million	•90%	•4/5/2021	•6/12/2024	•91%



BCE=Business Case Evaluation RFP=Request for Proposal



#### CIP #: 211008 Pump Station 1 Ferric and Complex B Sludge Lines

- **♦** Project Scope of Work/Goals
  - **♦** Install ferric chloride tank, pumps and piping to Pump Station 1 to allow continuing phosphorus reduction for permit compliance.
  - **♦** Chemically/mechanically remove vivianite clogging of sludge line from Complex B to Complex A.
- **♦** Significance/Need/Background
  - **♦** The existing ferric chloride system was in poor condition, requiring replacement that is needed for permit compliance.
  - **♦** Clogging of the sludge line significantly challenged the ability to pump & ultimately dispose of solids as needed for permit compliance.



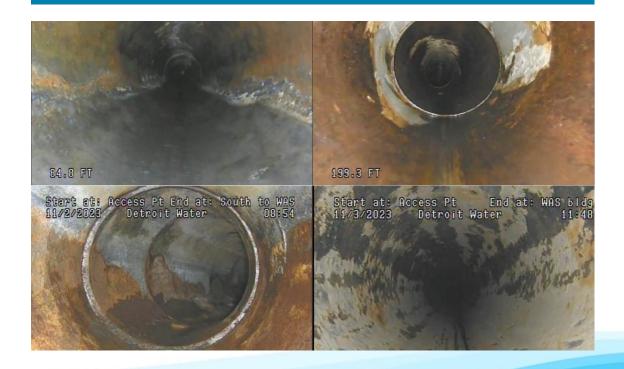


## CIP #: 211008 Pump Station 1 Ferric and Complex B Sludge Lines

Pre-Contract Photos (900 GPM)

Currently (2700 GPM)









## CIP #: 211008 Pump Station 1 Ferric and Complex B Sludge Lines

#### **Pre-Contract Photos**



#### Currently





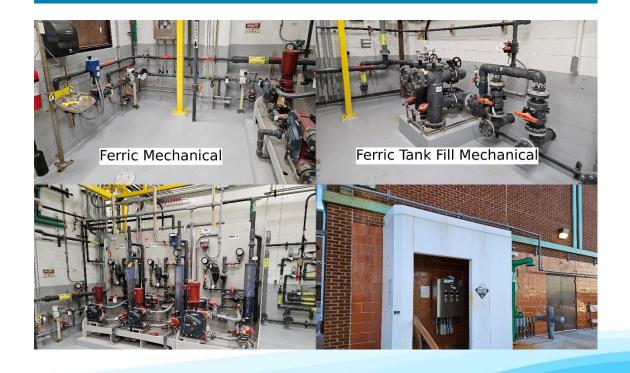


### CIP #: 211008 Pump Station 1 Ferric and Complex B Sludge Lines

#### New Ferric Chloride Tanks



#### New Chemical Room with skids







#### CIP #: 213009 Biosolids Improvements Project

Project Manager: Chris Nastally

Project Delivery Method: Study, RFP, Design, RFB, Build

Project Status: Study RFP Advertised

CIP Score: 79.6 We Are Here Master Plan & **RFP** Study **RFP** Design **Procurement** Construction BCE **Earned** % Elapsed Contract Contractor % Complete End Contract Start Value **Amount** Time • TBD N/A N/A • 2300949 • TBD • N/A • TBD • TBD (Study) (established (established 11/2024) 11/2026)





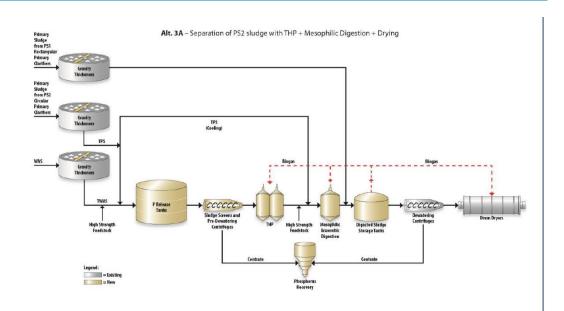
## CIP #: 213009 Biosolids Improvements Project

- **♦** Project Scope of Work/Goals
  - **♦** Address best biosolids process to be implemented that addresses current and future biosolids requirements and permits
  - **♦** Complete minimum design info, site layouts, environmental assessment
  - **♦** Coordinate and collaborate with member partners
  - **♦ Identify renewables, energy recovery, and process requirements for selected alternatives**
- **♦** Significance/Need/Background
  - **♦** Currently, we dispose of solids in 3 ways (BDF, Incineration, COF)
  - ♠ Maintenance & Operations expensive, extensive, difficult for all 3 (division of resources, knowledge, experience)

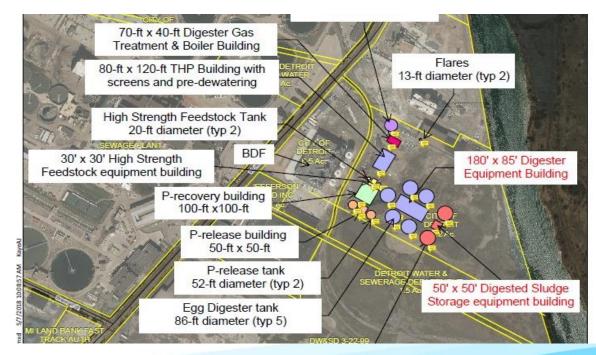


#### CIP #: 213009 Biosolids Improvements Project

#### WWMP – Option 3A PFD



## WWMP – Option 3A Site





WWMP=Wastewater Master Plan PFD=Process Flow Diagram



## CIP #: 270001 Pilot Netting Facility Project

Project Manager: Vincent Genco

Project Delivery Method: Design Bid Build

Project Status: RFP Development (provide to procurement end of March)

CIP Score: 89.6

We Are Here

Master	Plan	BCE/CIP	RFP	Study / Des	sign Procure	ement Co	nstruction	
Contract	Contractor Contract Amount		Earned Value	% Complete	Start	End	% Elapsed Time	
•TBD (Design) •(TBD)	•TBD	•TBD	•N/A	•N/A	•TBD (established Q4 2024)	•TBD	•NA	
(Construction)	•TBD	•TBD	•N/A	•N/A	•TBD	•TBD	•N/A	





## CIP #: 270001 Pilot Netting Facility Project

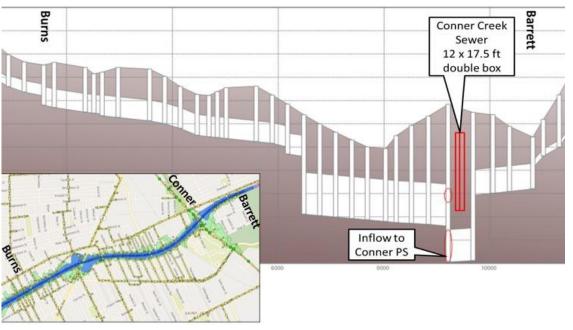
- **♦** Project Scope of Work/Goals
  - Study & Design of Pilot Netting Facility
  - **♦** Coordination with MDOT and FHA for funding/Environmental Assessment
  - **♦** Identification of location for nets, disinfection, odor controls, sampling
  - **♦** Goal is to inform future netting projects/screen/disinfect CSOs to meet permit
  - **♦** Project is being funded by MDOT up to ~\$37 Million!!
- **♦** Significance/Need/Background
  - **♦** Advance Long Term CSO NPDES Permit Requirements
  - **♦** Resolves 3 outfalls from LTCSO (high-priority non-core outfalls)



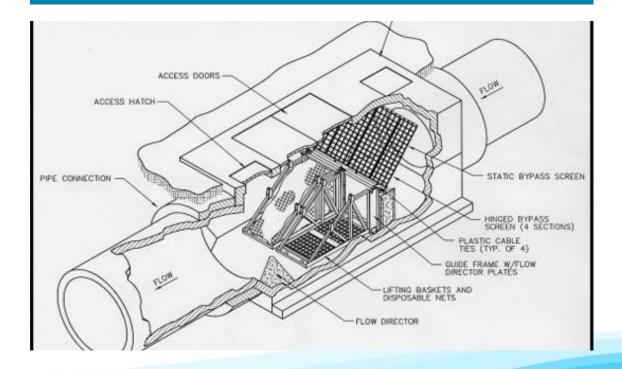


#### CIP #: 270001 Pilot Netting Facility Project

#### I-94 Modernization Project



## In-line Netting Facility







#### CIP #: 222001 Northwest Interceptor to Oakwood CSO Sewer

Project Manager: Vincent Genco

Project Delivery Method: Design Bid Build

Project Status: Construction Procurement

CIP Score: 62.7

We Are Here

Master Plan	BCE/CIP	Study	RFP	Design	Procure	ment	Construction

Contract	Contractor	Contract Amount	Earned Value	% Complete	Start	End	% Elapsed Tim	е
•2002655 (Design)	•FKE Engineering	•\$5.69 Million	•\$2.66 Million	•46%	•6/01/2020	•7/02/2029	•41%	
•2204064 (Construction)	•TBD	•TBD	•\$0	•0%	•DATE	•DATE	•TBD	





#### CIP #: 222001 Northwest Interceptor to Oakwood CSO Sewer

- **♦** Project Scope of Work/Goals
  - **◆** Lower HGL in the Northwest Interceptor by diverting flow during high HGL to Oakwood
  - Utilize existing capacity within existing CSO Facility
  - Backup the WRRF during times of unexpected failures / high HGL
  - Construction 10' diameter pipe (via tunneling) from NWI to Oakwood CSO wet well to achieve goals
- **♦** Significance/Need/Background
  - Masterplan goal maximize use of existing infrastructure
  - ♦ High NWI HGL leads to SSO's in Dearborn and untreated CSO's for Wayne county and other member partners

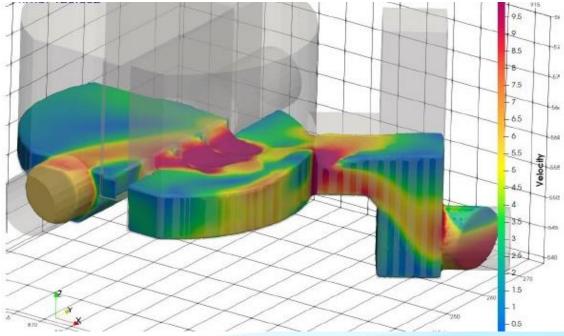




#### CIP #: 222001 Northwest Interceptor to Oakwood CSO Sewer

#### Planned Route of NOCSOs

#### CFD @ Inlet Structure





# **Questions and Contact**



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