

Great Lakes Water Authority
Proposed FY 2025 Water Supply System Service Charges and Allocated Revenue Requirements
Proposed Effective Date: July 1, 2024

Line No.	Member Partner	Contract	Fixed Monthly	Commodity	Projected
			Charge (a)	Charge (a)	Revenue
			\$/mo	\$/Mcf	from Charges
					\$
1	Allen Park	Model	134,600	9.22	2,691,200
2	Almont Village	Model	13,600	12.04	271,600
3	Ash Township	Model	48,100	9.95	962,300
4	Belleville	Model	18,300	10.47	365,100
5	Berlin Township	Model	40,400	11.90	807,300
6	Brownstown Township	Model	215,700	12.41	4,314,600
7	Bruce Township	Model	18,100	47.00	361,500
8	Burtchville Township	Model	22,500	19.87	450,800
9	Canton Township	Model	595,700	12.71	11,914,700
10	Center Line	Model	27,900	6.94	558,300
11	Chesterfield Township	Model	252,400	11.20	5,048,200
12	Clinton Township	Model	437,400	9.09	8,748,500
13	Commerce Township	Model	198,300	15.25	3,967,100
14	Dearborn	No Contract	559,500	8.28	11,191,800
15	Dearborn Heights	Model	217,000	8.88	4,341,800
16	Eastpointe	Model	93,200	7.26	1,864,700
17	Ecorse	Model	65,400	6.39	1,306,900
18	Farmington	Model	57,100	10.34	1,141,200
19	Farmington Hills	Model	514,900	11.76	10,299,500
20	Ferndale	Model	61,400	7.62	1,228,300
21	Flat Rock	Model	81,500	12.82	1,629,300
22	Flint (b)	Model	28,000	11.21	11,645,600
23	Fraser	Model	72,700	10.30	1,454,400
24	Garden City	Model	98,300	10.80	1,965,800
25	Gibraltar	Model	19,600	9.77	392,500
26	Greenwood Township (DTE)	Model	70,200	21.55	1,404,900
27	Grosse Ile Township	Model	67,700	12.97	1,353,200
28	Grosse Pt. Park	Model	77,400	11.75	1,548,000
29	Grosse Pt. Shores	Model	35,300	14.89	705,000
30	Grosse Pt. Woods	Model	75,100	8.83	1,502,500
31	Hamtramck	Model	48,000	6.18	959,200
32	Harper Woods	Model	51,500	7.66	1,030,100
33	Harrison Township	Model	97,400	7.98	1,948,400
34	Hazel Park	Model	44,000	7.33	879,100
35	Highland Park	No Contract	49,100	5.09	982,100
36	Huron Township	Model	88,400	10.78	1,768,000
37	Imlay City	Model	87,300	14.82	1,745,600
38	Imlay Township (Single User)	No Contract	600	450.00	11,700
39	Inkster	Model	76,600	6.08	1,532,100
40	Keego Harbor	Model	17,400	14.30	348,900
41	Lapeer	Model	91,100	13.24	1,821,400
42	Lenox Township	Model	18,100	9.79	362,100
43	Lincoln Park	Model	133,400	6.21	2,666,400
44	Livonia	Model	674,500	11.89	13,489,700
45	Macomb Township	Model	715,200	17.35	14,306,200
46	Madison Heights	Model	121,900	7.81	2,437,500
47	Mayfield Township (KAMAX)	Model	2,900	45.69	58,100
48	Melvindale	Model	38,200	6.72	763,500
49	New Haven, Village of	Model	25,300	10.46	506,500
50	NOCWA	Model	1,284,700	11.82	25,697,400

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					\$
51	Northville	Model	45,300	12.07	906,900
52	Northville Township	Model	316,100	18.70	6,321,400
53	Novi	Model	532,100	14.26	10,643,200
54	Oak Park	Model	81,700	7.27	1,634,700
55	Oakland GWK Drain District	Model	5,300	4.57	105,600
56	Plymouth	Model	64,200	11.58	1,283,400
57	Plymouth Township	Model	260,800	13.33	5,215,700
58	Redford Township	Model	173,000	8.94	3,459,900
59	River Rouge	Model	29,800	6.38	595,600
60	Riverview	Model	51,100	8.86	1,022,500
61	Rockwood	Model	14,500	12.17	289,600
62	Romeo	Model	10,300	26.58	206,000
63	Romulus	Model	216,700	8.41	4,334,500
64	Roseville	Model	150,400	7.00	3,009,500
65	Royal Oak Township	Model	12,200	9.57	243,100
66	Shelby Township	Model	651,700	12.57	13,033,200
67	SOCWA	Model	1,376,500	8.92	27,527,100
68	South Rockwood	Model	6,900	11.52	138,100
69	Southgate	Model	120,600	8.47	2,411,900
70	St. Clair Shores	Model	182,900	7.34	3,656,900
71	Sterling Heights	Model	863,600	11.76	17,269,800
72	Sumpter Township	Model	41,900	9.91	838,700
73	Sylvan Lake	Model	13,700	16.22	273,100
74	Taylor	Model	267,600	8.10	5,352,000
75	Trenton	Model	103,400	9.96	2,067,500
76	Troy	Model	796,200	14.64	15,924,300
77	Utica	Model	34,300	11.59	685,100
78	Van Buren Township	Model	200,800	12.15	4,015,800
79	Walled Lake	Model	46,300	12.76	925,600
80	Warren	Model	559,600	7.19	11,193,900
81	Washington Township	Model	136,700	12.69	2,733,000
82	Wayne	Model	104,700	8.24	2,094,400
83	West Bloomfield Township	Model	619,900	17.84	12,396,500
84	Westland	Model	356,000	8.90	7,119,100
85	Wixom	Model	144,000	15.09	2,879,400
86	Woodhaven	Model	86,100	12.16	1,722,700
87	Ypsilanti Comm Util Auth	Model	606,400	9.94	12,129,500
88	Total Wholesale Contract Member Partners				354,409,800
89	Adjustment to Flint Revenue Requirement for KWA Debt Service (b)				(6,651,800)
90	Revenue from Wholesale Charges (agrees with "GLWA Budget Schedule 3")				347,758,000

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Line No.	Projected Revenue from Charges
	\$
Detroit Customer Class - \$	
91 Wholesale Revenue Requirement (c)	47,794,800
92 less: Ownership Benefit per Lease	(20,700,000)
93 Net Wholesale Revenue Requirement	27,094,800
94 Indirect Retail Revenue Requirements (d)	49,108,500
95 less: Use of Lease Payment for Debt Service	0
96 Net Indirect Retail Revenue Requirements (d)	49,108,500
97 Subtotal Subject to GLWA Board Approval (93) + (96)	76,203,300
98 Direct Retail Revenue Requirements (e)	46,771,100
99 Total Local System Revenue Requirement (96) + (98)	95,879,600
100 Total Requirement from Detroit Customer Class (agrees with "GLWA Budget Schedule 3")	122,974,400
101 Lead and Copper Rule Sample Testing Fee - \$/Sample	60.00
(a) <i>Proposed effective date of July 1, 2024. Effective on all bills issued on or after August 1, 2024.</i>	
(b) <i>Net fixed monthly charge will include \$554,300 monthly credits for KWA debt service.</i>	
(c) <i>Wholesale revenue requirements for the Detroit Customer Class.</i>	
(d) <i>Local System revenue requirements related to Master Bond Ordinance (local debt service, etc.)</i>	
(e) <i>Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.</i>	
(d)&(e) <i>Local System information provided from Detroit Water & Sewerage Department as of December 15, 2023.</i>	