

# Agenda

- CIP # 132016 North Service Center Improvements
- CIP # 115001 Waterworks Park Yard Piping Replacement and Water Production Flow Metering
- CIP # 122003 Northeast Flow Control Facility



# **Water CIP Project STATUS**

#### CIP #: 132016 North Service Center Improvements

Project Manager: Tim Kuhns

Project Delivery Method: Design-Bid-Build

Project Status: Design Phase

CIP Score: 98.7



Master Plan BCE/CIP Study RFP Design Procurement Construction
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Contract	Contractor	Contract Amount	Earned Value	% Complete	Start	End	% Elapsed Time
• 2004674 (Design)	•CDM	•\$14,831,090	• \$1,400,000	• 9.4%	•October 28, 2022	•October 16, 2029	•19.2%
• TBD (Construction)	•TBD	•TBD	•TBD	•TBD	•TBD	•TBD	•TBD



# Water CIP Project INFO

#### CIP #: 132016 North Service Center Improvements

- **♦** Project Scope of Work / Goals
  - Replace line pumping equipment.
  - Replace medium voltage electrical system.
  - Upgrade yard piping.
  - Replace reservoirs and reservoir pumping system.
- **♦** Significance / Need / Background
  - **♦** Pumping and electrical systems at end of useful service life.
  - **Existing 84" header/transmission main is single point of failure.**
  - **Existing reservoirs and reservoir pumping is at end of useful service life.**



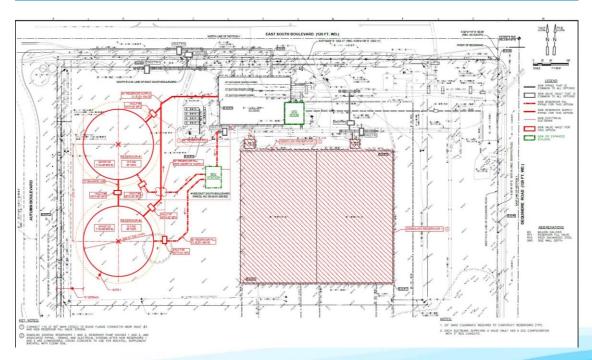
# **Water CIP Project PHOTOS**

#### CIP #: 132016 North Service Center Improvements

# Original Design Concept



#### Current Design Concept



# **Water CIP Project STATUS**

### CIP #: 115001 Waterworks Park Yard Piping and Flow Metering

Project Manager: Michael Garrett

Project Delivery Method: Design-Bid-Build

Project Status: Construction (Build) Phase

CIP Score: 77.9

BCE/CIP **RFP** Master Plan Study Design Procurement Construction Contract % Complete End % Elapsed Time Contract Contractor Earned Value Start **Amount** • CS-055 AECOM •June 26, 2017 •March 1, 2026 **•**\$5,598,494 • \$3,509,125 • 63% •77% (Design) • 2000610 •LGC •61% ·September 13, •69% •49,467,913 •\$30,215,892 October 19. (Construction) 2020 2025



We Are Here

# Water CIP Project INFO

# CIP #: 115001 Waterworks Park Yard Piping and Flow Metering

#### **♦** Project Scope of Work / Goals

- Replace all yard piping on discharge side of the Waterworks Park high lift pump station.
- Replace all yard valves and production flow metering.
- **Upgrade security entrance to the site.**

#### **♦** Significance / Need / Background

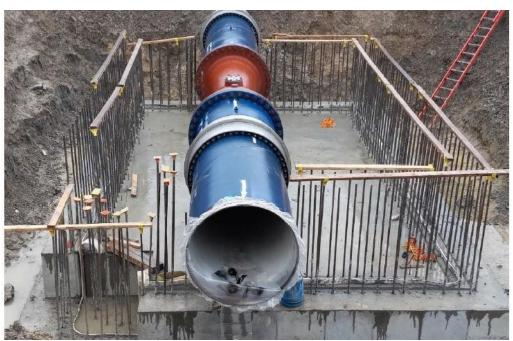
- Original yard piping from 1880s thru 1960s with frequent leaks.
- Existing production metering non-functioning.
- **•** Existing security entrance outdated.



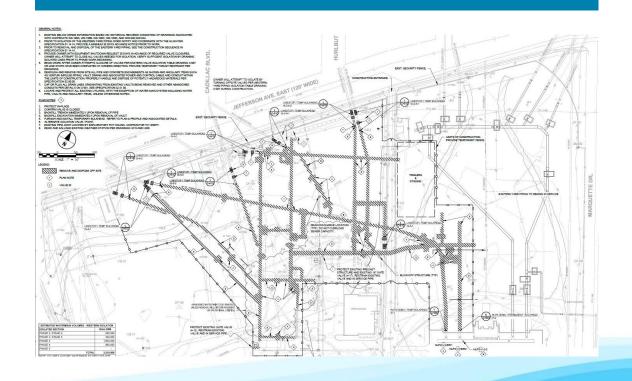
# **Water CIP Project PHOTOS**

## CIP #: 115001 Waterworks Park Yard Piping and Flow Metering

#### M-1 Venturi Meter



#### Western Yard Phase





# **Water CIP Project STATUS**

### CIP #: 122003 Northeast Flow Control Facility

Project Manager: Michael Garrett

Project Delivery Method: Design-Build

Project Status: Project Close Out Phase

CIP Score: 76.8

We Are Here





# Water CIP Project INFO

#### CIP #: 122003 Northeast Flow Control Facility

#### **♦** Project Scope of Work / Goals

• Construct 160 MGD flow control facility at Northeast to deliver finished water from Waterworks Park and Springwells.

#### **♦** Significance / Need / Background

- Original need was related to repurposing of Northeast.
- Facility is still needed to supplement flows to Northeast to minimize treatment upgrades.
- Facility still meets the intended desire to right-size Northeast by delivering finished water from other sites.



# Water CIP Project PHOTOS

CIP #: 122003 Northeast Flow Control Facility

#### Valve Vault in Construction



#### Completed Valve Vault





# **Questions and Contact**

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