GLWA Great Lakes Water Authority	Procurement Form (FOR)								
	Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A	Revision#: 0					
Document Title: Cost Tabulation/Notice of Respondents			Document Owner/Department: Procurement Team						
Contract No./Title: 22 Date: 2/14/2024	04605 – Freud Pu	mp Station Improvements							

			Kokosing Industrial, Inc.		Walsh Construction, LLC.		FH Paschen	
Description	Quantity	UOM	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
General Construction Freud Storm Pump Station	1	LS	\$15,000,000.00	\$15,000,000.00	\$35,330,700.00	\$35,330,700.00	\$27,995,000.00	\$27,995,000.00
General Construction Frued Sanitary Pump Station	1	LS	\$86,535,000.00	\$86,535,000.00	\$79,938,783.00	\$79,938,783.00	\$104,236,000.00	\$104,236,000.00
Mobilization/Demobilization	1	LS	\$3,500,000.00	\$3,500,000.00	\$4,500,000.00	\$4,500,000.00	\$1,299,944.00	\$1,299,944.00
Furnish Spare Rotating Assembly and Spare Wear Rings for Storm Water Pumps	1	LS	\$2,150,000.00	\$2,150,000.00	\$2,000,000.00	\$2,000,000.00	\$1,789,950.00	\$1,789,950.00
Cash Allowance	1	NTE	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00	\$6,250,000.00
General Provisional Allowance	1	NTE	\$10,885,000.00	\$10,885,000.00	\$10,885,000.00	\$10,885,000.00	\$10,885,000.00	\$10,885,000.00

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Contract No./Title: 2204605 – Freud Pump Station Improvements								

Date: 2/14/2024									
			Kokosing Industrial, Inc.		Walsh Cons	truction, LLC.	FH Paschen		
Description	Quantity	UOM	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
Furnish and Install Storm Water Pump Rotating Assembly	4	EA	\$1,450,000.00	\$5,800,000.00	\$1,987,000.00	\$7,948,000.00	\$1,781,432.00	\$7,125,728.00	
Furnish and Install Line Shaft and Steady Bearings	8	EA	\$815,000.00	\$6,520,000.00	\$715,900.00	\$5,727,200.00	\$639,894.00	\$5,119,152.00	
Inspection and Replacement of Owner-Furished Storm Water Pump Wear Rings	4	EA	\$235,000.00	\$940,000.00	\$375,300.00	\$1,501,200.00	\$333,690.00	\$1,334,760.00	
Start-Up and Testing of Storm Water Pumps	8	EA	\$150,000.00	\$1,200,000.00	\$95,100.00	\$760,800.00	\$108,371.00	\$866,968.00	
	Tot	al Cost		\$138,780,000.00		\$154,841,683.00		\$166,902,502.00	

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Contract No./Title: 2204605 – Freud Pump Station Improvements Date: 2/14/2024										

Additional Unit Cost Items										
			Kokosing Industrial, Inc.		Walsh Constr	Walsh Construction, LLC.		chen		
Description	Quantity	UOM	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost		
Install Owner Furnished Storm Water Pump Rotating Assembly	1	EA	\$35,249.50	\$35,249.50	\$143,700.00	\$143,700.00	\$129,443.00	\$129,443.00		
Additional Excavation	7,500	CY	\$87.00	\$652,500.00	\$117.00	\$877,500.00	\$95.00	\$712,500.00		
Additional Flowable Fill	200	CY	\$225.00	\$45,000.00	\$335.00	\$67,000.00	\$350.00	\$70,000.00		
Additional Class "A" Concrete	100	CY	\$550.00	\$55,000.00	\$633.00	\$63,300.00	\$967.00	\$96,700.00		
Additional Reinforcing Steel	5,000	LB	\$3.00	\$15,000.00	\$3.00	\$15,000.00	\$1.72	\$8,600.00		

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			Kokosing Industrial, Inc.		Walsh Construction, LLC.		FH Paschen	
Description	Quantity	uantity UOM	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Additional Brick Repair at the Freud Storm Pump Station	250	SF	\$35.00	\$8,750.00	\$164.00	\$41,000.00	\$33.00	\$8,250.00
Dewatering Mobile Treatment System Mobilization and Demobilization	1	LS	\$50,000.00	\$50,000.00	\$109,500.00	\$109,500.00	\$133,000.00	\$133,000.00
Dewatering Mobile Treatment System – Daily Rate	1	EA	\$10,000.00	\$10,000.00	\$4,100.00	\$4,100.00	\$5,000.00	\$5,000.00
Dewatering Mobile Treatment System – Usage	1	GAL	\$0.50	\$0.50	\$17.00	\$17.00	\$5.00	\$5.00
Groundwater Collection, Lab Analysis, Permit Fees	1	LS	\$8,500.00	\$8,500.00	\$22,200.00	\$22,200.00	\$21,000.00	\$21,000.00

Approved: Gladys Cannon

12/26/2023