

**Project Title:** Conner Creek Pump Station Improvements

**Phase:** Construction (Phase 3) - Connor Pump Station

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**Phase Budget:** Wastewater

**Phase Status:** Future Planned Start

**Start Date:** 7/1/2025

**End Date:** 9/30/2028

**Phase Comments/Description:**  
Dates adjusted in C&S Sheet

**Cost Est. Class:** Class 4

**Cost Est. Date:** 6/15/2023

**Cost Est. Source:** Engineers Estimate

**Cost Est. Prepared By:** Arcadis

**Phase Total Expenses By FY (All figures are in \$1,000's)**  
“Total Costs” include costs outside of the 10 year planning window  
\*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY25	FY26	FY27	FY28	FY29	FY30	5 Year Total	FY31-35
Construction (Phase 3) - Connor Pump Station	\$37,196	\$0	\$0	\$0	\$4,917	\$17,315	\$12,637	\$2,328	\$0	\$37,196	\$0

**Phase Dates**

Activity Name	Start Date	End Date
Construction (Phase 3) - Connor Pump Station	7/1/2025	9/30/2028