

Effective Date: Doc 5/1/2019 FSA

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Revision#:

Document Title:

Cost Tabulation/Notice of Respondents

Document Owner/Department:

Procurement Team

Contract No./Title: 2201744/Front Entrance Rehabilitation at the Water Resource Recovery Facility

				Commercial Contracting Corporation		Major Contr	acting Group
		Unit	Unit of				
#	Item	Price	Measure	No. of Days	Total Cost	No. of Days	Total Cost
	Observation Crew Days (Contractor to populate No.						
#0-1	of Days)	\$800.00	Per Day	160	\$128,000.00	213	\$170,400.00
		Quantity	Unit of				
#	Items	Required	Measure	Unit Price	Total Cost	Unit Price	Total Cost
1							
#1-1	General Conditions	1	Lump Sum	\$496,485.00	\$496,485.00	\$700,000.00	\$700,000.00
	Allowance for Permits (Contractor must populate		Not to				
#1-2	\$12,000)	1	Exceed	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
#1-3	Materials Testing	1	Lump Sum	\$25,475.00	\$25,475.00	\$45,000.00	\$45,000.00
	Provisional Allowance for Unforseen Conditions		Not to				
#1-4	(Contractor must populate \$500,000)	1	Exceed	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
2							
#2-1	Mobilization/Demobilization	1	Lump Sum	\$304,708.00	\$304,708.00	\$300,000.00	\$300,000.00
#2-2	Pavt, Rem	3800	Square Yard	\$32.00	\$121,600.00	\$27.00	\$102,600.00
#2-3	Curb, Rem	1500	Linear Foot	\$15.00	\$22,500.00	\$21.00	\$31,500.00



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#2-4	Sidewalk, Rem	700	Square Yard	\$40.00	\$28,000.00	\$20.00	\$14,000.00
#2-5	Tree, Rem, Less than 18"	10	Each	\$700.00	\$7,000.00	\$1,300.00	\$13,000.00
#2-6	Tree, Rem, 19" thru 36" (If needed)	2	Each	\$1,000.00	\$2,000.00	\$1,700.00	\$3,400.00
#2-7	Fence, Rem	700	Linear Foot	\$9.00	\$6,300.00	\$17.00	\$11,900.00
#2-8	Vehicle Gate, Rem	5	Each	\$750.00	\$3,750.00	\$1,700.00	\$8,500.00
#2-9	Lift Arm and Operator, Rem	5	Each	\$750.00	\$3,750.00	\$700.00	\$3,500.00
#2-10	Pedestal Card Reader, Rem	9	Each	\$800.00	\$7,200.00	\$950.00	\$8,550.00
#2-11	Front Entrance Sign, Rem	2	Each	\$1,900.00	\$3,800.00	\$3,100.00	\$6,200.00
#2-12	Turnstile Decommission and Removal Complete	1	Lump Sum	\$7,500.00	\$7,500.00	\$7,700.00	\$7,700.00
#2-13	Concrete Landscaping Wall, Rem	70	Linear Foot	\$100.00	\$7,000.00	\$95.00	\$6,650.00
#2-14	Timber Retaining Wall, Rem	1	Lump Sum	\$5,000.00	\$5,000.00	\$2,800.00	\$2,800.00
#2-15	Bollard, Rem	12	Each	\$600.00	\$7,200.00	\$350.00	\$4,200.00
#2-16	Boulder, Rem	9	Each	\$250.00	\$2,250.00	\$220.00	\$1,980.00
#2-17	Catch Basin, Rem	2	Each	\$4,000.00	\$8,000.00	\$1,200.00	\$2,400.00
#2-18	21AA Crushed Concrete, 6-Inch (Sidewalks)	1200	Square Yard	\$53.00	\$63,600.00	\$23.00	\$27,600.00
#2-19	21AA Crushed Concrete, 10-Inch (Parking Lot and Drives	3500	Square Yard	\$59.00	\$206,500.00	\$31.00	\$108,500.00
#2-20	Subgrade Undercutting, 1x3, Special	350	Cubic Yard	\$180.00	\$63,000.00	\$95.00	\$33,250.00
#2-21	Geogrid, Special	100	Square Yard	\$30.00	\$3,000.00	\$12.00	\$1,200.00
#2-22	Conc. w/Integral Curb, 7-Inch Fiber Reinf. (Parking Lot)	1300	Square Yard	\$122.00	\$158,600.00	\$130.00	\$169,000.00
#2-23	Conc. w/Integral Curb, 9-Inch Fiber Reinf. (Drives)	1700	Square Yard	\$200.00	\$340,000.00	\$145.00	\$246,500.00
#2-24	Sidewalk, Fiber Reinf. Conc., 5-Inch	5300	Square Foot	\$12.00	\$63,600.00	\$13.00	\$68,900.00



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#2-25	Thickened Edge Sidewalk, Fiber Reinf., 5-Inch	1650	Square Foot	\$15.00	\$24,750.00	\$20.00	\$33,000.00
#2-26	Sidewalk, Decorative Stamped, 5-Inch	1000	Square Foot	\$20.00	\$20,000.00	\$26.00	\$26,000.00
#2-27	Sidewalk Ramp, Fiber Reinf. Conc., 6-Inch	1600	Square Foot	\$15.00	\$24,000.00	\$17.00	\$27,200.00
#2-28	Concrete Slab for Turnstile, 8-Inch	300	Square Foot	\$33.00	\$9,900.00	\$33.00	\$9,900.00
#2-29	Concrete Curb and Gutter	150	Linear Foot	\$50.00	\$7,500.00	\$67.00	\$10,050.00
#2-30	Concrete Spillway	2	Each	\$1,250.00	\$2,500.00	\$1,100.00	\$2,200.00
#2-31	Detectable Warning Surface	70	Linear Foot	\$110.00	\$7,700.00	\$53.00	\$3,710.00
#2-32	Perimeter Security Fencing, Ornamental	250	Linear Foot	\$150.00	\$37,500.00	\$113.00	\$28,250.00
#2-33	Perimeter Security Fence, 8' High Chain Link w/Barbwire	30	Linear Foot	\$190.00	\$5,700.00	\$85.00	\$2,550.00
#2-34	Perimeter Security Pedestrian Gate	1	Each	\$3,000.00	\$3,000.00	\$1,900.00	\$1,900.00
#2-35	Perimeter Security Vehicle Gate, 20' Double Swing	1	Each	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
#2-36	Perimeter Security Fencing, Temporary	1	Lump Sum	\$15,000.00	\$15,000.00	\$23,000.00	\$23,000.00
#2-37	Card Readers, Gate Arms and Operators	1	Lump Sum	\$9,000.00	\$9,000.00	\$22,000.00	\$22,000.00
#2-38	Bollards, Steel, 6-Inch (Including Covers)	1	Lump Sum	\$24,000.00	\$24,000.00	\$13,000.00	\$13,000.00
#2-39	Fire Hydrant Relocation	1	Lump Sum	\$26,500.00	\$26,500.00	\$13,000.00	\$13,000.00
#2-40	Relocate Ex. 10" Vent Outside of Pavement at Drive	1	Lump Sum	\$66,000.00	\$66,000.00	\$108,000.00	\$108,000.00
#2-41	Storm Catch Basin, 24" Dia.	2	Each	\$11,000.00	\$22,000.00	\$5,500.00	\$11,000.00
#2-42	Storm Lead, 6" PVC Sch. 40	450	Linear Foot	\$120.00	\$54,000.00	\$47.00	\$21,150.00
#2-43	Storm Cleanout, 6"	6	Each	\$2,200.00	\$13,200.00	\$875.00	\$5,250.00
#2-44	Catch Basin Frame & Cover, Remove, Replace & Adjust	1	Each	\$72,000.00	\$72,000.00	\$1,500.00	\$1,500.00
#2-45	Structure Adjust	1	Incidental	\$10,500.00	\$10,500.00	\$500.00	\$500.00



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#2-46	Site Signage	1	Incidental	\$4,500.00	\$4,500.00	\$8,500.00	\$8,500.00
#2-47	Pavement Markings	1	Incidental	\$5,500.00	\$5,500.00	\$2,300.00	\$2,300.00
#2-48	Traffic Control and Construction Phasing	1	Incidental	\$41,000.00	\$41,000.00	\$75,000.00	\$75,000.00
#2-49	Private Utility Location Ragland Canopy Ftgs	1	Incidental	\$4,500.00	\$4,500.00	\$7,000.00	\$7,000.00
#2-50	Soil Erosion & Sedimentation Control	1	Lump Sum	\$11,500.00	\$11,500.00	\$13,000.00	\$13,000.00
#2-51	Property Protection Fence	250	Linear Foot	\$40.00	\$10,000.00	\$25.00	\$6,250.00
#2-52	Bio-Swale	1	Lump Sum	\$27,000.00	\$27,000.00	\$28,000.00	\$28,000.00
#2-53	Allowance for Rain Barrels (Contractor must populate \$10,000)	1	Not to Exceed	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
#2-54	Rock/Metal Edging, Geotex Fabric, Shredded Hardwood Bark Mulch & Topsoil Plant Mix	1	Lump Sum	\$69,500.00	\$69,500.00	\$60,000.00	\$60,000.00
#2-55	Grass Pavers	500	Square Foot	\$30.00	\$15,000.00	\$40.00	\$20,000.00
#2-56	Landscaping Plants	1	Lump Sum	\$119,000.00	\$119,000.00	\$165,000.00	\$165,000.00
#2-57	Lawn (Sod)	140	Square Yard	\$25.00	\$3,500.00	\$48.00	\$6,720.00
#2-58	Lawn (Seed)	50	Square Yard	\$15.00	\$750.00	\$34.00	\$1,700.00
3							
#3-1	Structural Capacity Evaluation and Protection Submittals	1	Lump Sum	\$11,000.00	\$11,000.00	\$50,000.00	\$50,000.00
#3-2	Surge Basin Column Grid Layout	1	Lump Sum	\$9,000.00	\$9,000.00	\$15,000.00	\$15,000.00
#3-3	Basin Cleaning Item 1	1	Lump Sum	\$96,000.00	\$96,000.00	\$313,000.00	\$313,000.00
#3-4	Pressure Injection of Non-Weeping Crack Repair, Type 2	200	Linear Foot	\$57.00	\$11,400.00	\$60.00	\$12,000.00
#3-5	Concrete Surface Repair, Type 3A	200	Square Foot	\$77.00	\$15,400.00	\$90.00	\$18,000.00



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#3-6	Concrete Surface Repair, Type 3B	200	Square Foot	\$110.00	\$22,000.00	\$111.00	\$22,200.00
#3-7	Concrete Surface Repair, Type 3C	100	Square Foot	\$160.00	\$16,000.00	\$175.00	\$17,500.00
#3-8	Bearing Capacity Testing Item 4	21	Each	\$1,000.00	\$21,000.00	\$333.00	\$6,993.00
#3-9	Subgrade Undercutting / Engineered Fill Item 5	55	Cubic Yard	\$175.00	\$9,625.00	\$133.00	\$7,315.00
#3-10	Excavation, Fdn	1	Incidental	\$16,000.00	\$16,000.00	\$57,000.00	\$57,000.00
#3-11	Backfill, Structure, CIP	1	Incidental	\$13,500.00	\$13,500.00	\$45,000.00	\$45,000.00
#3-12	Below Grade Load Frame – 1 pc	3	Each	\$9,333.33	\$28,000.00	\$19,000.00	\$57,000.00
#3-13	Below Grade Load Frame – 3 pc	1	Each	\$10,000.00	\$10,000.00	\$55,000.00	\$55,000.00
#3-14	Decorative Concrete Seat Wall, 18- inch Height	80	Linear Foot	\$650.00	\$52,000.00	\$800.00	\$64,000.00
#3-15	Parking Structure Modifications	1	Lump Sum	\$68,000.00	\$68,000.00	\$37,000.00	\$37,000.00
#3-16	Utility Vault/Handhole Bolt Down Cover/Frame Assembly Rem & Rep	19	Each	\$6,150.00	\$116,850.00	\$11,000.00	\$209,000.00
	Hinged Double Leaf Access Hatch; Assembly Remove						
#3-17	and Replace	3	Each	\$15,000.00	\$45,000.00	\$15,000.00	\$45,000.00
#3-18	Main Canopy Foundations	1	Lump Sum	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
#3-19	Ragland Canopy Foundations	1	Lump Sum	\$55,000.00	\$55,000.00	\$42,000.00	\$42,000.00
#3-20	Jefferson Fence Spread Footing Foundation, F4	1	Lump Sum	\$42,000.00	\$42,000.00	\$40,000.00	\$40,000.00
#3-21	Jefferson Sign Drilled Pier Foundations	1	Lump Sum	\$36,500.00	\$36,500.00	\$49,000.00	\$49,000.00
#3-22	Surge Basin Air Relief Vent Riser Replacement	1	Lump Sum	\$181,247.00	\$181,247.00	\$625,000.00	\$625,000.00
#3-23	Miscellaneous Structural Work	1	Lump Sum	\$197,000.00	\$197,000.00	\$57,000.00	\$57,000.00
4							
#4-1	Main Canopy Structure & Roofing	1	Lump Sum	\$749,200.00	\$749,200.00	\$925,000.00	\$925,000.00
#4-2	Ragland Canopy Structure and Roofing	1	Lump Sum	\$172,300.00	\$172,300.00	\$205,000.00	\$205,000.00



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#4-3	Tandem Turnstile	2	Each	\$34,000.00	\$68,000.00	\$42,000.00	\$84,000.00
#4-4	Single Turnstile	1	Each	\$19,512.00	\$19,512.00	\$21,000.00	\$21,000.00
#4-5	Automatic Pedestrian Gate	1	Each	\$7,325.00	\$7,325.00	\$21,000.00	\$21,000.00
#4-6	Masonry Piers at Canopy Column Bases	1	Lump Sum	\$50,518.00	\$50,518.00	\$33,000.00	\$33,000.00
#4-7	Guard House Replacement Windows	1	Lump Sum	\$31,500.00	\$31,500.00	\$17,000.00	\$17,000.00
#4-8	Guard House Exterior Masonry Work	1	Lump Sum	\$16,000.00	\$16,000.00	\$20,000.00	\$20,000.00
#4-9	Guard House Masonry Repointing	150	Linear Foot	\$25.00	\$3,750.00	\$16.00	\$2,400.00
#4-10	Guard House Interior Modifications	1	Lump Sum	\$14,480.00	\$14,480.00	\$13,333.00	\$13,333.00
#4-11	Flag Poles (Including Flag)	1	Lump Sum	\$5,390.00	\$5,390.00	\$35,000.00	\$35,000.00
#4-12	Mural	1	Lump Sum	\$5,000.00	\$5,000.00	\$13,335.00	\$13,335.00
#4-13	Entrance Pole Signs, Complete	1	Lump Sum	\$25,000.00	\$25,000.00	\$9,000.00	\$9,000.00
#4-14	Allowance for Custom Signage (Contractor must populate \$35,000)	1	Not to Exceed	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
#4-15	Jefferson Screen Wall Masonry and Decorative Fencing	1	Lump Sum	\$88,000.00	\$88,000.00	\$39,000.00	\$39,000.00
#4-16	Allowance for Photovoltaic Roof Panels & Infrastructure (Contractor must populate \$75,000)	1	Not to Exceed	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
#4-17	Bench, Paint and Miscellaneous	1	Lump Sum	\$35,000.00	\$35,000.00	\$33,000.00	\$33,000.00
#4-18	Temporary Guard House	1	Lump Sum	\$113,685.00	\$113,685.00	\$32,000.00	\$32,000.00
#4-19	Wire Mesh at Employee Parking Structure Wall Openings	1	Lump Sum	\$19,000.00	\$19,000.00	\$33,000.00	\$33,000.00



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#5-1	Allowance for Security & Controls (Contractor must populate \$350,000)	1	Not to Exceed	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
6							
#6-1	Electrical Removal	1	Lump Sum	\$32,500.00	\$32,500.00	\$33,000.00	\$33,000.00
#6-2	Temporary Site Lighting	1	Lump Sum	\$16,000.00	\$16,000.00	\$13,000.00	\$13,000.00
#6-3	Allowance for Relocation of Street Light (ROW) (Contractor must populate \$10,000)	1	Not to Exceed	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
#6-4	Parking Lot Light Poles and Foundation	12	Each	\$19,000.00	\$228,000.00	\$18,000.00	\$216,000.00
#6-5	Entrance, Mural, Canopy, Air Relief Riser Stack, and Flagpole Lights	1	Lump Sum	\$164,000.00	\$164,000.00	\$120,000.00	\$120,000.00
#6-6	Turnstile Card Reader, Intercom, and Gate Operator Power & Controls	1	Lump Sum	\$125,000.00	\$125,000.00	\$95,000.00	\$95,000.00
			Totals	3	\$6,997,000.00		\$7,785,936.00

Approved Gladys	Cannon
Approved. ,	

4/19/2023