

 GLWA Great Lakes Water Authority	Procurement Form (FOR)			
	Effective Date: 5/1/2019	Document #: FSA_PRO_FOR_0033	Revision Date: N/A	Revision#: 0
Document Title: Cost Tabulation/Notice of Respondents			Document Owner/Department: Procurement Team	
Contract No./Title: 2304897 / Northwest Interceptor to Oakwood CSO Sewer Construction				
Date: 5/31/2024				


			Jay Dee Contractors, Inc.		Michels Trenchless, Inc.		Ric-Man Construction, Inc.	
Description	Quantity	UOM	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Lump Sum Items								
Mobilization / Demobilization	1	LSUM	\$3,650,000.00	\$3,650,000.00	\$4,000,000.00	\$4,000,000.00	\$100,000.00	\$100,000.00
Install SESC, Site Fencing, and Traffic Control	1	LSUM	5,250,000.00	5,250,000.00	900,000.00	900,000.00	1,340,000.00	1,340,000.00
Relocate Two 10" Water Mains at Oakwood CSO Control Facility	1	LSUM	500,000.00	500,000.00	830,000.00	830,000.00	82,000.00	82,000.00
Relocate Water Main & Storm Sewer at Bayside (NWI/Retrieval Shaft)	1	LSUM	1,200,000.00	1,200,000.00	500,000.00	500,000.00	194,000.00	194,000.00
Sanders Sewer Cleaning and Protection/Repair	1	LSUM	1,600,000.00	1,600,000.00	875,000.00	875,000.00	350,000.00	350,000.00
Tunneling Equipment Procurement	1	LSUM	1,939,600.00	1,939,600.00	13,500,000.00	13,500,000.00	10,160,000.00	10,160,000.00

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Description	Quantity	UOM	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Construct Mining Shaft TERS	1	LSUM	1.00	1.00	6,000,000.00	6,000,000.00	26,500,000.00	26,500,000.00
Construct Connecting Shaft TERS	1	LSUM	7,740,000.00	7,740,000.00	1,700,000.00	1,700,000.00	1,670,000.00	1,670,000.00
Construct NWI Diversion Shaft TERS	1	LSUM	7,840,000.00	7,840,000.00	5,000,000.00	5,000,000.00	5,460,000.00	5,460,000.00
Construct Receiving/Drop Shaft TERS	1	LSUM	7,240,000.00	7,240,000.00	1,300,000.00	1,300,000.00	2,590,000.00	2,590,000.00
Construct Manhole TERS	1	LSUM	820,000.00	820,000.00	1,000,000.00	1,000,000.00	680,000.00	680,000.00
Backwater Gate & Frame Procurement and Installation	1	LSUM	600,000.00	600,000.00	700,000.00	700,000.00	682,000.00	682,000.00
Control Gate & Frame Procurement and Installation	1	LSUM	400,000.00	400,000.00	1,000,000.00	1,000,000.00	1,600,000.00	1,600,000.00
Finished NWI Diversion & Drop Structures	1	LSUM	8,100,000.00	8,100,000.00	3,200,000.00	3,200,000.00	5,220,000.00	5,220,000.00

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Construct Permanent Manhole Structure	1	LSUM	250,000.00	250,000.00	100,000.00	100,000.00	130,000.00	130,000.00
Connection to Junction Chamber No. 1 Finished	1	LSUM	250,000.00	250,000.00	100,000.00	100,000.00	245,000.00	245,000.00
Pinch Valve Rehabilitation/Replacement	1	LSUM	750,000.00	750,000.00	250,000.00	250,000.00	934,000.00	934,000.00
Connecting Shaft - Finished Structure	1	LSUM	815,000.00	815,000.00	30,000.00	30,000.00	12,000.00	12,000.00
SCADA/Instrumentation and Final Integrated System Testing	1	LSUM	350,000.00	350,000.00	350,000.00	350,000.00	277,000.00	277,000.00
Mining Shaft Abandonment	1	LSUM	1.00	1.00	1,000,000.00	1,000,000.00	640,000.00	640,000.00
Tunnel Abandonment from Mining Shaft to Connecting Shaft	1	LSUM	1.00	1.00	250,000.00	250,000.00	130,000.00	130,000.00

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Description	Quantity	UOM	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Site Restoration and Miscellaneous Site Work	1	LSUM	1,200,000.00	1,200,000.00	1,500,000.00	1,500,000.00	790,000.00	790,000.00
Warranty Inspection (1-Year)	1	LSUM	100,000.00	100,000.00	20,000.00	20,000.00	50,000.00	50,000.00
Unit Price Items								
Tunnel - TBM Mining Shaft to Connecting Shaft	106	LF	1.00	106.00	75,000.00	7,950,000.00	29,000.00	3,074,000.00
Tunnel - TBM Connecting Shaft to Drop Shaft	3,343	LF	4,540.00	15,177,220.00	7,500.00	25,072,500.00	4,100.00	13,706,300.00
Tunnel - Connecting Shaft to Junction Chamber No. 1	57	LF	20,000.00	1,140,000.00	27,000.00	1,539,000.00	24,000.00	1,368,000.00
Level Sensors	2	EACH	40,000.00	80,000.00	14,130.00	28,260.00	21,000.00	42,000.00
Allowance Items								
TBM Intervention Allowance	1	NTE	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

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Engineer Directed Work Allowance	1	NTE	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00
Permits Allowance	1	NTE	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Utility Relocation Allowance	1	NTE	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Site Security Equipment Installation	1	NTE	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Bonds & Insurance								
Bonds & Insurance	1	LSUM	3,617,000.00	3,617,000.00	940,000.00	940,000.00	2,459,000.00	2,459,000.00
Total Cost				\$73,508,929.00		\$82,534,760.00		\$83,385,300.00

Approved: *Gladys Cannon* 6/17/2024