

**Project Title:** Linear System Integrity Program

**Phase:** Construction (Pipeline Modifications)

**Phase Title:** Construction (Pipeline Modifications)

**Phase Budget:** Water **Start Date:** 7/1/2023
**Phase Status:** Future Planned Start **End Date:** 3/3/2033
**Phase Comments/Description:**
**Cost Est. Class:** Class 5

**Cost Est. Source:** HDR

**Cost Est. Date:** 8/1/2023

**Cost Est. Prepared By:** HDR

**Phase Total Expenses By FY (All figures are in \$1,000's)**

"Total Costs" include costs outside of the 10 year planning window

\*Design &amp; Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY24	FY25	FY26	FY27	FY28	FY29	5 Year Total	FY30-34
<b>Construction (Pipeline Modifications)</b>	\$27,833	\$0	\$0	\$0	\$1,980	\$3,511	\$0	\$2,188	\$2,182	\$9,861	\$17,972

**Phase Dates**

Activity Name	Start Date	End Date
Construction (Pipeline Modifications)	7/1/2023	3/3/2033