



Proposed FY 2026
Schedule of Charges
As of January 6, 2025

**GREAT LAKES WATER AUTHORITY
WATER SUPPLY SYSTEM**

Service Charges and Allocated Revenue Requirements

PRELIMINARY PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2021

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Commodity Charge (a)	Projected Revenue From Charges
			\$/mo	\$/mcf	\$
1	Allen Park	Model	\$ 143,900	\$ 9.97	\$ 2,878,100
2	Almont Village	Model	\$ 14,500	\$ 13.07	\$ 289,000
3	Ash Township	Model	\$ 51,000	\$ 10.89	\$ 1,019,400
4	Belleville	Model	\$ 19,700	\$ 11.19	\$ 393,100
5	Berlin Township	Model	\$ 43,200	\$ 12.86	\$ 863,000
6	Brownstown Township	Model	\$ 231,700	\$ 13.32	\$ 4,633,400
7	Bruce Township	Model	\$ 18,900	\$ 52.76	\$ 377,700
8	Burtchville Township	Model	\$ 24,800	\$ 20.55	\$ 496,900
9	Canton Township	Model	\$ 644,500	\$ 13.50	\$ 12,889,000
10	Center Line	Model	\$ 29,800	\$ 7.51	\$ 595,000
11	Chesterfield Township	Model	\$ 269,600	\$ 12.12	\$ 5,391,000
12	Clinton Township	Model	\$ 466,100	\$ 9.88	\$ 9,322,500
13	Commerce Township	Model	\$ 214,000	\$ 16.26	\$ 4,279,900
14	Dearborn	No Contract	\$ 593,600	\$ 9.06	\$ 11,871,100
15	Dearborn Heights	Model	\$ 232,700	\$ 9.56	\$ 4,654,000
16	Eastpointe	Model	\$ 99,400	\$ 7.88	\$ 1,988,400
17	Ecorse	Model	\$ 68,600	\$ 7.12	\$ 1,371,100
18	Farmington	Model	\$ 60,900	\$ 11.22	\$ 1,217,700
19	Farmington Hills	Model	\$ 551,100	\$ 12.69	\$ 11,022,500
20	Ferndale	Model	\$ 66,000	\$ 8.17	\$ 1,319,000
21	Flat Rock	Model	\$ 88,800	\$ 13.48	\$ 1,775,800
22	Flint	Model	\$ 64,800	\$ 12.22	\$ 12,041,300
23	Fraser	Model	\$ 77,800	\$ 11.12	\$ 1,556,300
24	Garden City	Model	\$ 105,400	\$ 11.62	\$ 2,107,500
25	Gibraltar	Model	\$ 21,600	\$ 10.10	\$ 431,900
26	Greenwood Township (DTE)	Model	\$ 83,000	\$ 20.34	\$ 1,659,100
27	Grosse Ile Township	Model	\$ 73,400	\$ 13.73	\$ 1,468,600
28	Grosse Pt. Park	Model	\$ 81,700	\$ 12.96	\$ 1,634,700
29	Grosse Pt. Shores	Model	\$ 37,000	\$ 16.61	\$ 739,600
30	Grosse Pt. Woods	Model	\$ 79,900	\$ 9.62	\$ 1,598,400
31	Hamtramck	Model	\$ 51,500	\$ 6.65	\$ 1,030,000
32	Harper Woods	Model	\$ 55,700	\$ 8.14	\$ 1,114,400
33	Harrison Township	Model	\$ 103,400	\$ 8.72	\$ 2,068,400
34	Hazel Park	Model	\$ 46,800	\$ 7.99	\$ 935,300
35	Highland Park	Model	\$ 52,700	\$ 5.47	\$ 1,054,700
36	Huron Township	Model	\$ 94,900	\$ 11.58	\$ 1,898,500
37	Imlay City	Model	\$ 93,500	\$ 15.98	\$ 1,869,900
38	Imlay Township (Single User)	No Contract	\$ 600	\$ 540.00	\$ 12,600

39	Inkster	Model	\$ 81,500	\$ 6.62	\$ 1,630,200
40	Keego Harbor	Model	\$ 18,700	\$ 15.34	\$ 374,700
41	Lapeer	Model	\$ 97,200	\$ 14.36	\$ 1,944,600
42	Lenox Township	Model	\$ 20,100	\$ 10.02	\$ 402,500
43	Lincoln Park	Model	\$ 143,400	\$ 6.66	\$ 2,868,800
44	Livonia	Model	\$ 721,600	\$ 12.84	\$ 14,431,300
45	Macomb Township	Model	\$ 775,500	\$ 18.37	\$ 15,510,200
46	Madison Heights	Model	\$ 130,000	\$ 8.48	\$ 2,600,000
47	Mayfield Township (KAMAX)	Model	\$ 3,200	\$ 47.36	\$ 63,500
48	Melvindale	Model	\$ 41,300	\$ 7.14	\$ 826,400
49	New Haven, Village of	Model	\$ 27,500	\$ 11.04	\$ 549,600
50	NOCWA	Model	\$ 1,380,600	\$ 12.68	\$ 27,611,000
51	Northville	Model	\$ 48,200	\$ 13.14	\$ 964,800
52	Northville Township	Model	\$ 288,500	\$ 17.14	\$ 5,770,800
53	Novi	Model	\$ 574,800	\$ 15.18	\$ 11,495,400
54	Oak Park	Model	\$ 88,000	\$ 7.77	\$ 1,760,100
55	Oakland GWK Drain District	Model	\$ 5,600	\$ 5.02	\$ 111,900
56	Plymouth	Model	\$ 68,500	\$ 12.56	\$ 1,369,500
57	Plymouth Township	Model	\$ 278,200	\$ 14.46	\$ 5,563,900
58	Redford Township	Model	\$ 184,900	\$ 9.67	\$ 3,698,300
59	River Rouge	Model	\$ 32,900	\$ 6.58	\$ 658,700
60	Riverview	Model	\$ 54,200	\$ 9.70	\$ 1,083,800
61	Rockwood	Model	\$ 15,600	\$ 13.03	\$ 311,000
62	Romeo	Model	\$ 11,100	\$ 28.39	\$ 221,200
63	Romulus	Model	\$ 229,800	\$ 9.21	\$ 4,596,100
64	Roseville	Model	\$ 161,000	\$ 7.55	\$ 3,220,500
65	Royal Oak Township	Model	\$ 13,100	\$ 10.28	\$ 261,000
66	Shelby Township	Model	\$ 693,500	\$ 13.69	\$ 13,870,400
67	SOCWA	Model	\$ 1,471,600	\$ 9.64	\$ 29,431,300
68	South Rockwood	Model	\$ 7,400	\$ 12.40	\$ 148,300
69	Southgate	Model	\$ 131,000	\$ 8.94	\$ 2,620,200
70	St. Clair Shores	Model	\$ 196,000	\$ 7.91	\$ 3,919,300
71	Sterling Heights	Model	\$ 914,800	\$ 12.90	\$ 18,295,600
72	Sumpter Township	Model	\$ 45,600	\$ 10.43	\$ 912,400
73	Sylvan Lake	Model	\$ 14,600	\$ 17.62	\$ 291,500
74	Taylor	Model	\$ 288,900	\$ 8.63	\$ 5,777,900
75	Trenton	Model	\$ 110,300	\$ 10.80	\$ 2,205,200
76	Troy	Model	\$ 846,400	\$ 15.97	\$ 16,927,900
77	Utica	Model	\$ 37,000	\$ 12.36	\$ 740,700
78	Van Buren Township	Model	\$ 211,000	\$ 13.49	\$ 4,219,900
79	Walled Lake	Model	\$ 49,600	\$ 13.75	\$ 992,700
80	Warren	Model	\$ 598,200	\$ 7.77	\$ 11,964,400
81	Washington Township	Model	\$ 146,500	\$ 13.67	\$ 2,929,400
82	Wayne	Model	\$ 112,100	\$ 8.89	\$ 2,242,900
83	West Bloomfield Township	Model	\$ 664,900	\$ 19.19	\$ 13,297,000
84	Westland	Model	\$ 379,600	\$ 9.66	\$ 7,592,500

85	Wixom	Model	\$	154,800	\$	16.18	\$	3,095,300
86	Woodhaven	Model	\$	91,300	\$	13.31	\$	1,825,200
87	Ypsilanti Comm Util Auth	Model	\$	650,300	\$	10.70	\$	13,006,400
88	Total Wholesale Contract Member Partners							\$ 378,075,000
89	Adjustment to Flint Revenue Requirement for KWA Debt Service (b)							\$ (6,447,300)
90	Revenue from Wholesale Charges (agrees with GLWA Budget Schedule 3)							\$ 371,627,700
<u>Detroit Customer Class - \$</u>								
91	Wholesale Revenue Requirement (c)							\$ 51,593,300
92	less: Ownership Benefit per Lease							\$ (20,700,000)
93	Net Wholesale Revenue Requirement							\$ 30,893,300
94	Revenue from Wholesale Water Charges (d)							\$ 402,521,000
95	Indirect Retail Revenue Requirements (e)							TBD
96	less: Use of Lease Payment for Debt Service							TBD
97	Net Indirect Retail Revenue Requirements (e)							TBD
98	Subtotal Subject to GLWA Board Approval (93) + (96)							TBD
99	Direct Retail Revenue Requirements (f)							TBD
100	Total Local System Revenue Requirement (96) + (98)							TBD
101	Total Requirement from Detroit Customer Class (agrees with GLWA Budget Schedule 3)							TBD
102	Lead and Copper Rule Sample Testing Fee - \$/Sample						\$	65.00

- (a) Proposed effective date of July 1, 2025. Effective on all bills issued on or after August 1, 2025.
- (b) Average net monthly charge will include \$537,300 monthly credits for KWA debt service.
- (c) Wholesale revenue requirements for the Detroit Customer Class.
- (d) Sum of row 90 & 93, agrees with GLWA Budget Schedule 1
- (d) Local System revenue requirements related to Master Bond Ordinance (local debt service, etc.)
- (e) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

**GREAT LAKES WATER AUTHORITY
SEWAGE DISPOSAL SYSTEM**

Service Charges and Allocated Revenues Requirements

PRELIMINARY PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Line No.	Member Partner	Contract	Fixed Monthly Charge (a)	Projected Revenue From Charges
			\$/mo	\$
1	OMID Common	Model	\$ 6,587,100	\$ 79,045,200
2	Rouge Valley	Older	\$ 5,070,000	\$ 60,840,000
3	Oakland GWK	Older	\$ 4,234,000	\$ 50,808,500
4	Evergreen Farmington	Model	\$ 3,322,900	\$ 39,874,200
5	SE Macomb San Dist	Model	\$ 2,287,500	\$ 27,450,200
6	Dearborn	Model	\$ 1,884,000	\$ 22,608,400
7	Grosse Pointe Farms	Older	\$ 244,500	\$ 2,934,000
8	Grosse Pointe Park	Model	\$ 174,500	\$ 2,093,700
9	Melvindale	Model	\$ 144,200	\$ 1,730,700
10	Farmington	Model	\$ 109,900	\$ 1,318,700
11	Center Line	Model	\$ 96,300	\$ 1,155,900
12	Allen Park	Model	\$ 77,300	\$ 927,400
13	Grosse Pointe	Model	\$ 107,500	\$ 1,290,100
14	Highland Park	Older	\$ 436,500	\$ 5,237,600
15	Hamtramck	Model	\$ 394,100	\$ 4,729,300
16	Harper Woods	Model	\$ 15,000	\$ 179,500
17	Redford Township	Model	\$ 31,000	\$ 371,800
18	Wayne County #3	Older	\$ 4,500	\$ 54,100
19	Subtotal Regional Wholesale Revenues from Charges			\$ 302,649,300
20	Industrial Waste Control			\$ 9,505,200
21	Pollutant Surcharges			\$ 5,172,200
22	Subtotal Regional Wholesale Revenues			\$ 317,326,700
<u>Detroit Customer Class - \$</u>				
23	Wholesale Revenue Requirement (c)			\$ 222,615,600
24	less: Ownership Benefit per Lease			\$ (5,516,400)
25	Net Wholesale Revenue Requirement			\$ 217,099,200
26	Indirect Retail Revenue Requirements (d)			TBD
27	less: Use of Lease Payment for Debt Service			TBD
28	Net Indirect Retail Revenue Requirements (d)			TBD

29	Subtotal Subject to GLWA Board Approval (24) + (27)	TBD
30	Direct Retail Revenue Requirements (e)	TBD
31	Total Local System Revenue Requirement (27) + (29)	TBD
32	Total Requirement from Detroit Customer Class (a)	TBD
	(a) Agrees with GLWA Budget Schedule	
	(b) Reserved	
	(c) Wholesale revenue requirements for the Detroit Customer Class.	
	(d) Local System revenue requirements related to Master Bond Ordinance (local debt service, etc.)	
	(e) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.	

GREAT LAKES WATER AUTHORITY
SEWAGE DISPOSAL SYSTEM
Industrial Specific Retail Charges

PRELIMINARY PROPOSED - EFFECTIVE JULY 1, 2025
 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Industrial Waste Control Charges			
Meter Size		Full Charge	Admin Only Charge
inches		\$/mo	\$/mo
5/8	\$	4.04	\$ 1.01
3/4	\$	6.06	\$ 1.52
1	\$	10.10	\$ 2.53
1-1/2	\$	22.22	\$ 5.56
2	\$	32.32	\$ 8.08
3	\$	58.58	\$ 14.65
4	\$	80.80	\$ 20.20
6	\$	121.20	\$ 30.30
8	\$	202.00	\$ 50.50
10	\$	282.80	\$ 70.70
12	\$	323.20	\$ 80.80
14	\$	404.00	\$ 101.00
16	\$	484.80	\$ 121.20
18	\$	565.60	\$ 141.40
20	\$	646.40	\$ 161.60
24	\$	727.20	\$ 181.80
30	\$	808.00	\$ 202.00
36	\$	888.80	\$ 222.20
48	\$	969.60	\$ 242.40

Pollutant Surcharges		
Pollutant		Charge
		\$/lb
BIOCHEMICAL OXYGEN DEMAND (BOD)		
for concentrations > 275 mg/l	\$	0.413
TOTAL SUSPENDED SOLIDS (TSS)		
for concentrations > 350 mg/l	\$	0.553
PHOSPHORUS (P)		
for concentrations > 12 mg/l	\$	8.165
FATS, OIL AND GREASE (FOG)		
for concentrations > 100 mg/l	\$	0.132
SEPTAGE DISPOSAL FEE		
Per 500 gallons of disposal	\$	40.00