

## 2301148 COST SUMMARY - RATE COMPARISON

### Ric-Man Construction, Inc.

#### LABOR RATES (Including Fringes)

DESCRIPTION	HOURLY	OVERTIME	DOUBLE TIME
PROJECT MANAGER	\$108.88	\$148.62	\$188.36
SUPERINTENDENT	\$104.62	\$142.24	\$179.85
PROJECT COORDINATOR	\$108.88	\$148.62	\$188.36
PROJECT ENGINEER	\$108.88	\$148.62	\$188.36
FOREMAN	\$101.09	\$136.94	\$172.78
EQUIPMENT OPERATOR	\$101.09	\$136.94	\$172.78
PIPELAYER	\$68.73	\$93.20	\$117.67
LABORER	\$65.66	\$88.59	\$111.53
TRUCK DRIVER	\$101.09	\$136.94	\$172.78
FLAGGER	\$55.75	\$73.73	\$91.72
WELDER/MECHANIC	\$107.11	\$145.97	\$184.83
<b>TOTAL LABOR RATES</b>	<b>\$1,031.78</b>	<b>\$1,400.41</b>	<b>\$1,769.02</b>

#### EQUIPMENT RATES

DESCRIPTION	DAILY	WEEKLY	MONTHLY
CAT EL 300 EXCAVATOR / EQUIVALENT	\$1,116.00	\$5,030.00	\$20,300.00
CAT 325 EXCAVATOR / EQUIVALENT	\$1,025.00	\$5,965.00	\$21,400.00
CAT 320 EXCAVATOR / EQUIVALENT	\$753.00	\$3,242.00	\$12,570.00
CATERPILLAR 315 EXCAVATOR	\$1,088.10	\$3,013.60	\$8,113.20
CATERPILLAR 349 EXCAVATOR	\$2,845.30	\$8,491.80	\$23,991.60
CATERPILLAR 420 EXCAVATOR	\$883.10	\$2,503.60	\$6,833.20
LINK BELT 80 EXCAVATOR	\$945.10	\$2,710.60	\$7,467.20
LINK BELT 130 X4 EXCAVATOR	\$945.10	\$2,710.60	\$7,467.20
LINK BELT 145 EXCAVATOR	\$1,058.10	\$2,928.60	\$7,893.20
VOLVO 160 EXCAVATOR / EQUIVALENT	\$887.00	\$3,920.00	\$15,545.00
JD410 K BACKHOE LOADER	\$883.10	\$2,503.60	\$6,833.20
VOLVO 110 LOADER / EQUIVALENT	\$900.00	\$3,995.00	\$15,900.00
VOLVO L70 LOADER / EQUIVALENT	\$631.00	\$2,820.00	\$11,260.00
CAT 420F BACKHOE / EQUIVALENT	\$883.10	\$2,503.60	\$6,833.20
CASE 580M BACKHOE / EQUIVALENT	\$400.00	\$1,880.00	\$6,100.00
CASE 580M BACKHOE WITH HOE PACK	\$470.00	\$2,100.00	\$8,800.00
DUMP TRUCK & TRAILER W/O DRIVER	\$205.00	\$825.00	\$2,955.00
QUAD AXLE SEMI DUMP W/O DRIVER	\$205.00	\$825.00	\$2,955.00
GRAVEL TRAIN W/O DRIVER	\$513.00	\$2,050.00	\$7,400.00
LOWBOY TRAILER W/O DRIVER	\$250.00	\$1,000.00	\$3,500.00
UTILITY TOOL TRUCK W/ HAND TOOLS	\$160.00	\$620.00	\$2,300.00
FLATBED STAKE TRUCK W/O DRIVER	\$100.00	\$390.00	\$1,500.00
GENERATOR	\$71.00	\$285.00	\$1,020.00
COMPRESSOR 185 CFM	\$200.00	\$900.00	\$3,050.00
3" PUMP, EA W/ HOSES	\$50.00	\$200.00	\$750.00
6 INCH PUMP	\$705.92	\$4,235.52	\$6,786.90
LIGHT TOWER	\$110.00	\$440.00	\$1,575.00
ARROW BOARD	\$40.00	\$150.00	\$540.00
TRAFFIC CONTROL SIGNS, EA	\$12.00	\$20.00	\$60.00
CONCRETE SAW 165 HP	\$107.00	\$430.00	\$1,536.00

### Major Contracting Group, Inc.

#### LABOR RATES (Including Fringes)

DESCRIPTION	HOURLY	OVERTIME	DOUBLE TIME
PROJECT MANAGER	\$120.00	\$180.00	\$240.00
SUPERINTENDENT	\$105.00	\$157.50	\$210.00
PROJECT COORDINATOR	\$95.00	\$142.50	\$190.00
PROJECT ENGINEER	\$98.00	\$147.00	\$196.00
FOREMAN	\$98.00	\$147.00	\$196.00
EQUIPMENT OPERATOR	\$94.54	\$128.04	\$161.53
PIPELAYER	\$94.54	\$128.04	\$161.53
LABORER	\$69.72	\$96.18	\$122.64
TRUCK DRIVER	\$69.72	\$96.18	\$122.64
FLAGGER	\$48.00	\$72.00	\$96.00
WELDER/MECHANIC	\$98.00	\$147.00	\$196.00
<b>TOTAL LABOR RATES</b>	<b>\$990.52</b>	<b>\$1,441.44</b>	<b>\$1,892.34</b>

#### EQUIPMENT RATES

DESCRIPTION	DAILY	WEEKLY	MONTHLY
CAT EL 300 EXCAVATOR / EQUIVALENT	\$571.60	\$2,000.60	\$7,002.10
CAT 325 EXCAVATOR / EQUIVALENT	\$1,659.20	\$5,807.20	\$20,325.20
CAT 320 EXCAVATOR / EQUIVALENT	\$1,451.80	\$5,081.30	\$17,784.55
CATERPILLAR 315 EXCAVATOR	\$1,711.00	\$5,988.50	\$20,959.75
CATERPILLAR 349 EXCAVATOR	\$2,540.70	\$8,892.45	\$31,123.58
CATERPILLAR 420 EXCAVATOR	\$3,836.90	\$13,429.15	\$47,002.03
LINK BELT 80 EXCAVATOR	\$1,296.30	\$4,537.05	\$15,879.68
LINK BELT 130 X4 EXCAVATOR	\$1,503.70	\$5,262.95	\$18,420.33
LINK BELT 145 EXCAVATOR	\$1,503.70	\$5,262.95	\$18,420.33
VOLVO 160 EXCAVATOR / EQUIVALENT	\$1,191.40	\$4,169.90	\$14,594.65
JD410 K BACKHOE LOADER	\$1,019.20	\$3,567.20	\$12,485.20
VOLVO 110 LOADER / EQUIVALENT	\$1,093.10	\$3,825.85	\$13,390.48
VOLVO L70 LOADER / EQUIVALENT	\$1,300.00	\$4,550.00	\$15,925.00
CAT 420F BACKHOE / EQUIVALENT	\$800.80	\$2,802.80	\$9,809.80
CASE 580M BACKHOE / EQUIVALENT	\$1,087.40	\$3,805.90	\$13,320.65
CASE 580M BACKHOE WITH HOE PACK	\$1,337.40	\$4,680.90	\$16,383.15
DUMP TRUCK & TRAILER W/O DRIVER	\$671.10	\$2,348.85	\$8,220.98
QUAD AXLE SEMI DUMP W/O DRIVER	\$681.10	\$2,383.85	\$8,343.48
GRAVEL TRAIN W/O DRIVER	\$1,000.00	\$3,500.00	\$12,250.00
LOWBOY TRAILER W/O DRIVER	\$1,500.00	\$5,250.00	\$18,375.00
UTILITY TOOL TRUCK W/ HAND TOOLS	\$300.00	\$1,050.00	\$3,675.00
FLATBED STAKE TRUCK W/O DRIVER	\$400.00	\$1,400.00	\$4,900.00
GENERATOR	\$100.00	\$350.00	\$1,225.00
COMPRESSOR 185 CFM	\$250.00	\$875.00	\$3,062.50
3" PUMP, EA W/ HOSES	\$100.00	\$350.00	\$1,225.00
6 INCH PUMP	\$300.00	\$1,050.00	\$3,675.00
LIGHT TOWER	\$300.00	\$1,050.00	\$3,675.00
ARROW BOARD	\$100.00	\$350.00	\$1,225.00
TRAFFIC CONTROL SIGNS, EA	\$20.00	\$70.00	\$245.00
CONCRETE SAW 165 HP	\$500.00	\$1,750.00	\$6,125.00

PIPE SAW	\$30.00	\$150.00	\$550.00
PLATE COMPACTOR	\$130.00	\$525.00	\$1,870.00
MISC. SMALL TOOLS (SPADE,	\$100.00	\$500.00	\$2,200.00
LEAD POT BURNERS & TOOLS	\$80.00	\$400.00	\$1,760.00
OXYGEN / ACETYLENE TORCHES	\$4.00	\$15.00	\$55.00
TRENCH BOX & SHORING	\$120.00	\$600.00	\$2,640.00
STEEL PLATES, LARGE	\$28.00	\$140.00	\$620.00
STEEL PLATES, MEDIUM	\$28.00	\$140.00	\$620.00
STEEL PLATES, SMALL	\$28.00	\$140.00	\$620.00
AIR BLOWER	\$55.60	\$333.60	\$1,501.20
ATV BUGGIES	\$300.00	\$600.00	\$2,700.00
BEDDING BOX 12 YARD	\$35.00	\$210.00	\$945.00
CATERPILLAR ATHEY 772 BPH OFF ROAD	\$2,860.00	\$8,550.00	\$24,165.00
CEMENT MIXER	\$28.00	\$140.00	\$620.00
JD318D SKIDSTEER	\$621.50	\$2,684.00	\$9,633.00
KERSHAW BRUSH CUTTER	\$100.00	\$500.00	\$2,000.00
CAT DC5 DOZER	\$1,034.50	\$3,452.00	\$10,374.00
KOMATSU D41E 6 DOZER	\$862.90	\$2,617.40	\$7,473.80
JD 5045D SWEEPER BROOM	\$422.22	\$1,266.67	\$3,800.00
PAVEMENT SWEEPER	\$200.00	\$500.00	\$1,000.00
VAC TRUCK	\$300.00	\$600.00	\$2,700.00
<b>TOTAL EQUIPMENT RATES</b>	<b>\$25,809.64</b>	<b>\$92,752.19</b>	<b>\$301,081.90</b>
<b>TOTAL LABOR &amp; EQUIPMENT</b>	<b>\$26,841.42</b>	<b>\$94,152.60</b>	<b>\$302,850.92</b>

\$100.00	\$350.00	\$1,225.00
\$150.00	\$525.00	\$1,837.50
\$200.00	\$700.00	\$2,450.00
\$200.00	\$700.00	\$2,450.00
\$250.00	\$875.00	\$3,062.50
\$600.00	\$2,100.00	\$7,350.00
\$150.00	\$525.00	\$1,837.50
\$120.00	\$420.00	\$1,470.00
\$100.00	\$350.00	\$1,225.00
\$50.00	\$175.00	\$612.50
\$200.00	\$700.00	\$2,450.00
\$300.00	\$1,050.00	\$3,675.00
\$2,538.20	\$8,883.70	\$31,092.95
\$300.00	\$1,050.00	\$3,675.00
\$1,086.80	\$3,803.80	\$13,313.30
\$1,100.00	\$3,850.00	\$13,475.00
\$2,177.70	\$7,621.95	\$26,676.83
\$2,385.10	\$8,347.85	\$29,217.48
\$250.00	\$875.00	\$3,062.50
\$900.00	\$3,150.00	\$11,025.00
\$3,000.00	\$10,500.00	\$36,750.00
\$46,284.20	\$161,994.70	\$566,981.50
\$47,274.72	\$163,436.14	\$568,873.84

**CONTRACT TOTAL - SERVICES TO  
BE RENDERED BY UNIT COST NOT  
TO EXCEED**

**\$21,500,000.00**