



Financial Services Audit Committee Communication

Date: May 2, 2025

To: Great Lakes Water Authority Audit Committee

From: Haran Stanley, Affordability & Assistance Management Professional

Re: Water Residential Assistance Program (WRAP) Service Delivery Partner Funding Authorization for FY 2026 and Related Contract Amendments

Background: See attached draft Great Lakes Water Authority ("GLWA") Board letter and related analysis.

Please note: Two potential actions will be presented and discussed at the Audit Committee meeting. The Affordability & Assistance team has been in discussions with Genesee County Community Action Resource Department (GCCARD) to provide WRAP services for the City of Flint, as well as conversations with United Way to provide WRAP services for Washtenaw County. As these discussions are still in the preliminary stages, the attached funding report provides information which illustrates the WRAP allocations under the current service area assignment and the potential new service area assignment.

Proposed Action: The GLWA Audit Committee recommends that the Great Lakes Water Authority Board of Directors approve the WRAP Service Delivery Partner Funding Authorization for FY 2026 and related contract amendments.

Option #1 - approves a contract amendment, using the current service area assignment, with each of the Water Residential Assistance Program (WRAP) service delivery partners totaling \$4,608,500 as presented in the FY 2026 WRAP Funding Report with the following allocation:

- a. Wayne Metropolitan Community Action Agency in the amount for Area 1 - City of Detroit wholesale funding of \$1,251,200, Area 2 - City of Flint of \$27,000, and Area 3 - Wayne (Not Including Detroit), Washtenaw, and Monroe Counties of \$1,207,700 for a total of \$2,485,900;
- b. United Way for Southeastern Michigan in the amount for Area 4 - Oakland County of \$1,250,000; and
- c. Macomb Community Action in the amount for Area 5 - Macomb, St. Clair, and Lapeer Counties of \$872,600;

OR



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Option #2 approves a contract amendment, using a new service area assignment for Area 2 – City of Flint, with each of the Water Residential Assistance Program (WRAP) service delivery partners totaling \$4,608,500 as presented in the FY 2026 WRAP Funding Report, with the following allocation:

- a. Wayne Metropolitan Community Action Agency in the amount for Area 1 - City of Detroit, wholesale funding of \$1,251,200, and Area 3 - Wayne (Not Including Detroit), and Monroe Counties of \$1,144,000 for a total of \$2,395,200;**
- b. Genesee County Community Action Resource Department in the amount of Area 2 – City of Flint of \$27,000;**
- c. United Way for Southeastern Michigan in the amount for Area 4 - Oakland County of \$1,250,000 and Area 6 - Washtenaw County of \$63,700 for a total of \$1,313,700;**
- d. Macomb Community Action in the amount for Area 5 - Macomb, St. Clair, and Lapeer Counties of \$872,600;**

and authorizes the CEO to take such other action as may be necessary to accomplish the intent of this vote.