

Project Title: Water Transmission, Valve, Emergency and Other Urgent Repairs

Phase: Construction

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Phase Budget:

Start Date: 8/1/2024

Phase Status: Future Planned Start

End Date: 7/31/2029

Phase Comments/Description:

Cost Est. Class: Class 2

Cost Est. Source: GLWA

Cost Est. Date:

Cost Est. Prepared By: GLWA

Phase Total Expenses By FY (All figures are in \$1,000's)

“Total Costs” include costs outside of the 10 year planning window

*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY24	FY25	FY26	FY27	FY28	FY29	5 Year Total	FY30-34
Construction	\$15,000	\$0	\$0	\$0	\$2,744	\$2,998	\$2,998	\$3,007	\$2,998	\$14,745	\$255

Phase Dates

Activity Name	Start Date	End Date
Construction	8/1/2024	7/31/2029