**EXHIBIT A-2**
**PROJECT DETAILS**

| | |
|---|---|
| Project Title: | MOB Elevator Car & Machine Room Re-Modernization |
| Provider: | DWSD |
| Subscriber: | GLWA |
| Project Summary: | 6 Elevator Cars Remodel (interior excluded) and Machine room upgraded for new elevator equipment. |
| CIP#/Contract #: | Contract 6001548 and CIP 1337-20-24 |
| Project Manager: | Ericka Williams |

**PROJECT COSTS**

Date of Agreement on Estimated Cost:

| | | Cost Sharing (%) | | Extended Cost ($) |
|---|---|---|---|---|
| | | **DWSD** | **GLWA** | |
| | | 50% | 50% | |
| | **Paid FY'20** | **$157,819.47** | **$157,819.47** | **$315,638.94** |
| | | | | |
| | FY'21 | $545,964.10 | $545,964.10 | $1,091,928.20 |
| | FY'22 | $590,279.16 | $590,279.16 | $1,180.558.32 |
| | FY'23 | $121,347.89 | $121,347.89 | $242,695.78 |
| | **Unpaid Balance** | **$1,257,591.15** | **$1,257,591.15** | **$2,515,182.30** |
| | | | | |
| | **Total Costs** | **$1,415,410.62** | **$1,415,410.62** | **$2,830,821.24** |

**PROJECT AUTHORIZATION**

**GLWA**

_____
Chief Executive Officer

APPROVED BY GLWA
BOARD OF DIRECTORS:
☐ Not Applicable
☐ Applicable: Click or tap to enter a date.

**DWSD**

_____
Director

APPROVED BY DWSD
BOARD OF WATER COMMISSIONERS:
☐ Not Applicable
☐ Applicable: Click or tap to enter a date.

**SUPPLEMENTAL INFORMATION**

## TASK DETAILS

| Task | Description |
|---|---|
| 1 | MOB Elevator Car Re-Modernization: This project included the engineering, material and installation of 6 elevator cars traction system and monthly elevator servicing. |
| 2 | Machine Room Re-Modernization: This project included elevator room demolition, installation of wall material, framing, door hardware, handrails, painting, flooring, lighting, HVAC power distribution along with testing and balancing, plumbing installation and fire alarm conduit wiring and testing. |