

Project Title: Oakwood District Intercommunity Relief Sewer Modification at Oakwood District

Phase: Construction (Build) # 1

Phase Title: Construction (Build) # 1

Phase Budget: Wastewater

Start Date: 7/1/2025

Phase Status: Future Planned Start

End Date: 12/31/2028

Phase Comments/Description:

Cost Est. Class: Class 5

Cost Est. Source: TBD

Cost Est. Date: 11/17/2023

Cost Est. Prepared By: TBD

Phase Total Expenses By FY (All figures are in \$1,000's)

“Total Costs” include costs outside of the 10 year planning window

*Design & Construction costs are inclusive of salaries where salaries are not defined

	Total Costs	Actual Costs	Prior FYs	FY24	FY25	FY26	FY27	FY28	FY29	5 Year Total	FY30-34
Construction (Build) # 1	\$75,000	\$0	\$0	\$0	\$0	\$21,387	\$21,387	\$21,445	\$10,781	\$75,000	\$0

Phase Dates

Activity Name	Start Date	End Date
Construction	7/1/2025	12/31/2028