



**GLWA**  
*Great Lakes Water Authority*

Note: This report was presented prior to Board action and does not reflect Board approval of the final budget and charges that support the action to reduce the water average system charge to 5.9%.

**Proposed FY 2026 Schedule of Charges**  
**Public Hearing**  
**February 26, 2025**



**Overview:** In February 2025 the Great Lakes Water Authority (GLWA) presented a revised proposed budget and charges for the upcoming fiscal year 2026. The purpose of this one-pager is to give context and background as it relates to this proposal.

**FY 2026 Proposed Charges Increases:**

Proposed average water system charge of 6.5% and sewer system charge of 4.5% to overcome several years of cost increases. Despite this increase, *GLWA’s average cumulative charge increase continues to be well below 4% with 2.8% for water and 1.6% for sewer.*

**Methodology:** No methodology changes or shares updates this year. Changes in charges are driven by economic reality.

**Across-the-Board Adjustments:** Since there was no methodology change this year, nearly every Member Partner would receive the same charge adjustment of 6.24% for the water system and 4.3% for the sewer system.

**Proposed Budget Supports New Initiatives of Wide Scale Benefit to the Region**

**Corrosion Control:** While there is no lead in GLWA’s water and no lead pipes in GLWA’s transmission system, GLWA recently launched a corrosion control strategy to provide added protection to Member Partners’ local system (estimated cost \$6 million).

**Resiliency:** The newly formed GLWA Resiliency Group successfully launched a multi-year flood mitigation study in partnership with the U.S. Army Corps of Engineers. Southeast Michigan has experienced repeated widespread flooding, and five flooding-related FEMA Federal Disaster Declarations since 2000. This has resulted in economic burden and social hardship across our region. The project is funded 50% U.S. Army Corps of Engineers (USACE)/50% GLWA.

**Legal Constraints Deferred Needed Charge Increases:** Well- intended 4% Promise budget limitation could not have foreseen the depth of the economic impact of a pandemic on GLWA.

**Looking for more information?**  
 Visit us online at [www.glwater.org](http://www.glwater.org)

**High Double Digit Cost Increases Since 2020:** *Non-discretionary* chemicals, utilities, and services increased nearly 55% since 2020.

**Infrastructure Improvements are Largely Funded by Debt and Cash Reserves:** This means that 42 cents of every dollar is required for mandatory debt payments.

**Addressing Deferred Maintenance was a Key Objective in Establishing the Regional Authority:** Unfortunately, budget constraints have slowed the pace of maintenance. The cost of that equipment and services becomes more costly each year.

**Solid Financial Footing Translates to Lower Cost of Borrowing – and Lower Charge Increases in the Future:** GLWA is now an AA rated utility (remember the bonds sunk to non-investment grade during the City’s Chapter 9).

- Nearly \$900 million in cash flow savings has been achieved by restructuring debt.
- The proposed FY 2026 charge increase is an important signal to bond rating agencies and investors to maintain financial stability – especially with potential refunding opportunities this year.

**Leveraging Technology and Talent:**

- The proposed budget supports the linear system integrity program, new asset management technology, and a smart ball technology to best manage limited resources.
- Expanding apprenticeship and intern programs address hard-to-fill positions.

**Average System Charge Adjustment**

Year	Water	Sewer
2018	1.8%	-0.7%
2019	1.8%	0.1%
2020	0.6%	0.8%
2021	3.2%	2.0%
2022	1.5%	-0.6%
2023	3.7%	2.4%
2024	2.75%	2.75%
2025	3.25%	3.0%
<b>2026 Final Proposed</b>	<b>6.5%</b>	<b>4.5%</b>
<b>9-Year Average</b>	<b>2.8%</b>	<b>1.6%</b>

**GREAT LAKES WATER AUTHORITY  
WATER SUPPLY SYSTEM**

Schedule updated by GLWA Staff  
Pending Review by Willdan Financial  
Services

**Service Charges and Allocated Revenue Requirements**

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Updated 02.24.2026

			Proposed January 27, 2025		Proposed February 26, 2025	
Line No.	Member Partner	Contract	Projected Revenue From Charges (g)	Projected Revenue From Charges (g)	TotalChange 1.27-2.26	
			\$	\$	\$	\$
1	Allen Park	Model	\$ 2,878,300	\$ 2,847,600	\$ (30,700)	
2	Almont Village	Model	\$ 289,000	\$ 285,900	\$ (3,100)	
3	Ash Township	Model	\$ 1,019,300	\$ 1,008,700	\$ (10,600)	
4	Belleville	Model	\$ 393,200	\$ 389,000	\$ (4,200)	
5	Berlin Township	Model	\$ 863,000	\$ 853,800	\$ (9,200)	
6	Brownstown Township	Model	\$ 4,633,200	\$ 4,583,700	\$ (49,500)	
7	Bruce Township	Model	\$ 377,600	\$ 373,600	\$ (4,000)	
8	Burtchville Township	Model	\$ 496,900	\$ 491,600	\$ (5,300)	
9	Canton Township	Model	\$ 12,888,500	\$ 12,749,600	\$ (138,900)	
10	Center Line	Model	\$ 594,900	\$ 588,900	\$ (6,000)	
11	Chesterfield Township	Model	\$ 5,390,700	\$ 5,334,000	\$ (56,700)	
12	Clinton Township	Model	\$ 9,323,900	\$ 9,222,400	\$ (101,500)	
13	Commerce Township	Model	\$ 4,280,200	\$ 4,233,600	\$ (46,600)	
14	Dearborn	No Contract	\$ 11,871,300	\$ 11,743,200	\$ (128,100)	
15	Dearborn Heights	Model	\$ 4,654,700	\$ 4,605,200	\$ (49,500)	
16	Eastpointe	Model	\$ 1,988,700	\$ 1,967,600	\$ (21,100)	
17	Ecorse	Model	\$ 1,371,400	\$ 1,356,500	\$ (14,900)	
18	Farmington	Model	\$ 1,217,700	\$ 1,204,600	\$ (13,100)	
19	Farmington Hills	Model	\$ 11,021,700	\$ 10,905,700	\$ (116,000)	
20	Ferndale	Model	\$ 1,319,000	\$ 1,304,900	\$ (14,100)	
21	Flat Rock	Model	\$ 1,775,500	\$ 1,756,600	\$ (18,900)	
22	Flint	Model	\$ 12,055,000	\$ 11,925,700	\$ (129,300)	
	less: Adjustment for KWA Debt Service (b)		\$ (6,447,300)	\$ (6,447,300)	\$ -	
	Net projected revenue - Flint		\$ 5,607,700	\$ 5,478,400	\$ (129,300)	
23	Fraser	Model	\$ 1,556,300	\$ 1,539,400	\$ (16,900)	
24	Garden City	Model	\$ 2,107,300	\$ 2,085,400	\$ (21,900)	
25	Gibraltar	Model	\$ 432,100	\$ 427,500	\$ (4,600)	
26	Greenwood Township (DTE)	Model	\$ 1,659,100	\$ 1,641,400	\$ (17,700)	
27	Grosse Ile Township	Model	\$ 1,468,400	\$ 1,452,900	\$ (15,500)	
28	Grosse Pt. Park	Model	\$ 1,634,400	\$ 1,617,200	\$ (17,200)	
29	Grosse Pt. Shores	Model	\$ 739,500	\$ 731,700	\$ (7,800)	
30	Grosse Pt. Woods	Model	\$ 1,598,500	\$ 1,581,600	\$ (16,900)	
31	Hamtramck	Model	\$ 1,030,300	\$ 1,018,700	\$ (11,600)	
32	Harper Woods	Model	\$ 1,114,500	\$ 1,102,300	\$ (12,200)	
33	Harrison Township	Model	\$ 2,068,300	\$ 2,046,600	\$ (21,700)	
34	Hazel Park	Model	\$ 935,500	\$ 925,300	\$ (10,200)	
35	Highland Park	Model	\$ 1,054,700	\$ 1,043,300	\$ (11,400)	

**GREAT LAKES WATER AUTHORITY  
WATER SUPPLY SYSTEM**

Schedule updated by GLWA Staff  
Pending Review by Willdan Financial  
Services

**Service Charges and Allocated Revenue Requirements**

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Updated 02.24.2026

			<b>Proposed January 27, 2025</b>		<b>Proposed February 26, 2025</b>	
Line No.	Member Partner	Contract	Projected Revenue From Charges (g)	Projected Revenue From Charges (g)	TotalChange 1.27-2.26	
			\$	\$	\$	\$
36	Huron Township	Model	\$ 1,898,400	\$ 1,878,600	\$ (19,800)	
37	Imlay City	Model	\$ 1,869,900	\$ 1,849,900	\$ (20,000)	
38	Imlay Township (Single User)	No Contract	\$ 12,600	\$ 12,400	\$ (200)	
39	Inkster	Model	\$ 1,630,100	\$ 1,612,400	\$ (17,700)	
40	Keego Harbor	Model	\$ 374,700	\$ 370,700	\$ (4,000)	
41	Lapeer	Model	\$ 1,944,700	\$ 1,924,000	\$ (20,700)	
42	Lenox Township	Model	\$ 402,500	\$ 398,200	\$ (4,300)	
43	Lincoln Park	Model	\$ 2,869,000	\$ 2,838,900	\$ (30,100)	
44	Livonia	Model	\$ 14,429,600	\$ 14,275,500	\$ (154,100)	
45	Macomb Township	Model	\$ 15,511,400	\$ 15,344,200	\$ (167,200)	
46	Madison Heights	Model	\$ 2,600,500	\$ 2,572,700	\$ (27,800)	
47	Mayfield Township (KAMAX)	Model	\$ 63,400	\$ 62,700	\$ (700)	
48	Melvindale	Model	\$ 826,200	\$ 817,700	\$ (8,500)	
49	New Haven, Village of	Model	\$ 549,500	\$ 543,700	\$ (5,800)	
50	NOCWA	Model	\$ 27,610,300	\$ 27,311,900	\$ (298,400)	
51	Northville	Model	\$ 964,700	\$ 954,600	\$ (10,100)	
52	Northville Township	Model	\$ 5,770,800	\$ 5,709,200	\$ (61,600)	
53	Novi	Model	\$ 11,495,600	\$ 11,372,800	\$ (122,800)	
54	Oak Park	Model	\$ 1,760,000	\$ 1,741,000	\$ (19,000)	
55	Oakland GWK Drain District	Model	\$ 112,000	\$ 110,800	\$ (1,200)	
56	Plymouth	Model	\$ 1,369,600	\$ 1,354,800	\$ (14,800)	
57	Plymouth Township	Model	\$ 5,563,800	\$ 5,504,700	\$ (59,100)	
58	Redford Township	Model	\$ 3,698,300	\$ 3,659,000	\$ (39,300)	
59	River Rouge	Model	\$ 658,700	\$ 651,900	\$ (6,800)	
60	Riverview	Model	\$ 1,084,000	\$ 1,072,300	\$ (11,700)	
61	Rockwood	Model	\$ 311,000	\$ 307,700	\$ (3,300)	
62	Romeo	Model	\$ 221,200	\$ 218,900	\$ (2,300)	
63	Romulus	Model	\$ 4,596,800	\$ 4,546,100	\$ (50,700)	
64	Roseville	Model	\$ 3,220,000	\$ 3,186,000	\$ (34,000)	
65	Royal Oak Township	Model	\$ 261,000	\$ 258,200	\$ (2,800)	
66	Shelby Township	Model	\$ 13,871,900	\$ 13,722,300	\$ (149,600)	
67	SOCWA	Model	\$ 29,425,500	\$ 29,116,300	\$ (309,200)	
68	South Rockwood	Model	\$ 148,300	\$ 146,700	\$ (1,600)	
69	Southgate	Model	\$ 2,619,800	\$ 2,592,400	\$ (27,400)	
70	St. Clair Shores	Model	\$ 3,919,800	\$ 3,876,700	\$ (43,100)	
71	Sterling Heights	Model	\$ 18,292,700	\$ 18,101,300	\$ (191,400)	
72	Sumpter Township	Model	\$ 912,300	\$ 902,800	\$ (9,500)	

**GREAT LAKES WATER AUTHORITY  
WATER SUPPLY SYSTEM**

Schedule updated by GLWA Staff  
Pending Review by Willdan Financial  
Services

**Service Charges and Allocated Revenue Requirements**

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Updated 02.24.2026

			<b>Proposed January 27, 2025</b>		<b>Proposed February 26, 2025</b>	
Line No.	Member Partner	Contract	Projected Revenue From Charges (g)	Projected Revenue From Charges (g)	TotalChange 1.27-2.26	
			\$	\$	\$	\$
73	Sylvan Lake	Model	\$ 291,500	\$ 288,400	\$ (3,100)	
74	Taylor	Model	\$ 5,777,900	\$ 5,716,600	\$ (61,300)	
75	Trenton	Model	\$ 2,204,900	\$ 2,181,500	\$ (23,400)	
76	Troy	Model	\$ 16,925,400	\$ 16,748,400	\$ (177,000)	
77	Utica	Model	\$ 740,600	\$ 732,700	\$ (7,900)	
78	Van Buren Township	Model	\$ 4,219,600	\$ 4,174,500	\$ (45,100)	
79	Walled Lake	Model	\$ 992,600	\$ 982,000	\$ (10,600)	
80	Warren	Model	\$ 11,961,600	\$ 11,835,600	\$ (126,000)	
81	Washington Township	Model	\$ 2,929,500	\$ 2,898,300	\$ (31,200)	
82	Wayne	Model	\$ 2,243,100	\$ 2,218,800	\$ (24,300)	
83	West Bloomfield Township	Model	\$ 13,297,900	\$ 13,155,700	\$ (142,200)	
84	Westland	Model	\$ 7,592,300	\$ 7,512,900	\$ (79,400)	
85	Wixom	Model	\$ 3,095,400	\$ 3,062,000	\$ (33,400)	
86	Woodhaven	Model	\$ 1,825,000	\$ 1,805,900	\$ (19,100)	
87	Ypsilanti Comm Util Auth	Model	\$ 13,008,100	\$ 12,866,900	\$ (141,200)	
88	<b>Total Wholesale Contract Member Partners (c)</b>		<b>\$ 371,631,300</b>	<b>\$ 367,598,600</b>	<b>\$ (4,032,700)</b>	

**Service Charges and Allocated Revenue Requirements**

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Updated 02.24.2026

<b>Proposed January 27, 2025</b>			<b>Proposed February 26, 2025</b>		
Line No.	Member Partner	Contract	Projected Revenue From Charges (g)	Projected Revenue From Charges (g)	Total Change 1.27-2.26
			\$	\$	\$
<b><u>Detroit Customer Class - \$</u></b>			<b><u>1.27.25</u></b>		<b><u>Change</u></b>
89	Wholesale Revenue Requirement (d)		\$ 51,591,600	\$ 51,010,800	\$ (580,800)
90	less: Ownership Benefit per Lease		\$ (20,700,000)	\$ (20,700,000)	\$ -
91	<b>Net Local System Wholesale Revenue Requirement (c)</b>		<b>\$ 30,891,600</b>	<b>\$ 30,310,800</b>	<b>\$ (580,800)</b>
92	<b>Revenue from Wholesale Water Charges (88) + (91) (c)</b>		<b>\$ 402,522,900</b>	<b>\$ 397,909,400</b>	<b>\$ (4,613,500)</b>
<b><u>Detroit Customer Class -Other</u></b>					
93	Indirect Retail Revenue Requirements (e)		TBD	TBD	
94	less: Use of Lease Payment for Debt Service		TBD	TBD	
95	Net Indirect Retail Revenue Requirements (e)		TBD	TBD	
96	Subtotal Subject to GLWA Board Approval (91) + (95)		TBD	TBD	
97	Direct Retail Revenue Requirements (f)		TBD	TBD	
98	Total Local Retail Revenue Requirement (95) + (97)		TBD	TBD	
99	<b>Total Requirement Detroit Customer Class (91) + (98) (a)</b>		TBD	TBD	
<b><u>Other Water System Charges</u></b>					
100	<b>Lead and Copper Rule Sample Testing Fee - \$/Sample</b>		\$ 65.00	\$ 64.00	\$ (1.00)

- (a) Proposed effective date of July 1, 2025. Effective on all bills issued on or after August 1, 2025.
- (b) Flint receives a monthly credit related to KWA debt service in accordance with service agreements.
- (c) Agrees with GLWA Budget Schedule 1
- (d) Wholesale revenue requirements for the Detroit Customer Class.
- (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
- (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.
- (g) Amounts may vary from individual Member Partner charge calculation sheets due to rounding.

GREAT LAKES WATER AUTHORITY

Schedule updated by GLWA Staff  
Pending Review by Willdan  
Financial Services

SEWAGE DISPOSAL SYSTEM

Service Charges and Allocated Revenues Requirements

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER AUGUST 1, 2025

Updated 02.24.2026

		Proposed January 27, 2025		Proposed February 26, 2025	
Line No.	Member Partner	Contract	Projected Revenue From Charges	Projected Revenue From Charges	Change
			\$	\$	\$
1	OMID Common	Model	\$ 79,089,600	\$ 78,478,800	\$ (610,800)
2	Rouge Valley	Older	\$ 60,873,600	\$ 60,362,400	\$ (511,200)
3	Oakland GWK	Older	\$ 50,835,600	\$ 50,408,400	\$ (427,200)
4	Evergreen Farmington	Model	\$ 39,895,200	\$ 39,560,400	\$ (334,800)
5	SE Macomb San Dist	Model	\$ 27,464,400	\$ 27,234,000	\$ (230,400)
6	Dearborn	Model	\$ 22,620,000	\$ 22,430,400	\$ (189,600)
7	Grosse Pointe Farms	Older	\$ 2,935,200	\$ 2,911,200	\$ (24,000)
8	Grosse Pointe Park	Model	\$ 2,095,200	\$ 2,077,200	\$ (18,000)
9	Melvindale	Model	\$ 1,730,400	\$ 1,716,000	\$ (14,400)
10	Farmington	Model	\$ 1,320,000	\$ 1,308,000	\$ (12,000)
11	Center Line	Model	\$ 1,154,400	\$ 1,144,800	\$ (9,600)
12	Allen Park	Model	\$ 930,000	\$ 922,800	\$ (7,200)
13	Grosse Pointe	Model	\$ 1,290,000	\$ 1,279,200	\$ (10,800)
14	Highland Park	Model	\$ 5,239,200	\$ 5,196,000	\$ (43,200)
15	Hamtramck	Model	\$ 4,730,400	\$ 4,690,800	\$ (39,600)
16	Harper Woods	Model	\$ 178,800	\$ 177,600	\$ (1,200)
17	Redford Township	Model	\$ 370,800	\$ 367,200	\$ (3,600)
18	Wayne County #3	Older	\$ 51,600	\$ 51,600	\$ -
19	<b>Total Wholesale Contract Member Partners (c)</b>		<b>\$ 302,804,400</b>	<b>\$ 300,316,800</b>	<b>\$ (2,487,600)</b>
<b><u>Other Sewer System Charges</u></b>					
20	<b>Industrial Waste Control (c)</b>		<b>\$ 9,219,300</b>	<b>\$ 9,150,300</b>	<b>\$ (69,000)</b>
21	<b>Pollutant Surcharges (c)</b>		<b>\$ 5,161,300</b>	<b>\$ 5,112,700</b>	<b>\$ (48,600)</b>
22	Subtotal Regional Wholesale Revenues		\$ 317,185,000	\$ 314,579,800	\$ (2,605,200)
<b><u>Detroit Customer Class - \$</u></b>					
23	Wholesale Revenue Requirement (d)		\$ 222,752,000	\$ 220,840,400	\$ (1,911,600)
24	less: Ownership Benefit per Lease		\$ (5,516,000)	\$ (5,516,000)	\$ -
25	<b>Net Local System Wholesale Revenue Requirement (c)</b>		<b>\$ 217,236,000</b>	<b>\$ 215,324,400</b>	<b>\$ (1,911,600)</b>
26	<b>Total Revenue from Wholesale Charges (22) + (25) (c)</b>		<b>\$ 534,421,000</b>	<b>\$ 529,904,200</b>	<b>\$ (4,516,800)</b>
<b><u>Detroit Customer Class -Other</u></b>					
27	Indirect Retail Revenue Requirements (e)		TBD		
28	less: Use of Lease Payment for Debt Service		TBD		
29	Net Indirect Retail Revenue Requirements (e)		TBD		
30	Subtotal Subject to GLWA Board Approval (25) + (29)		TBD		
31	Direct Retail Revenue Requirements (f)		TBD		
32	Total Local System Revenue Requirement (29) + (31)		TBD		
33	<b>Total Requirement from Detroit Customer Class (25) + (32) (agrees with GLWA Budget Schedule 3)</b>		TBD		

- (a) Proposed effective date of July 1, 2025. Effective on all bills issued on or after August 1, 2025.
- (b) Reserved
- (c) Agrees with GLWA Budget Schedule
- (d) Wholesale revenue requirements for the Detroit Customer Class.
- (e) Local System revenue requirements related to Master Bond Ordinance and related agreements
- (f) Local System operating expenses (net of shared services reimbursement) and I&E deposit. Not Subject to GLWA Board approval.

**GREAT LAKES WATER AUTHORITY  
SEWAGE DISPOSAL SYSTEM  
Industrial Specific Retail Charges**

Schedule updated by  
GLWA Staff Pending  
Review by Willdan  
Financial Services

FINAL PROPOSED - EFFECTIVE JULY 1, 2025 FOR ALL BILLS ISSUED ON OR AFTER  
AUGUST 1, 2025

Updated 02.24.2026

Proposed January 27, 2025				Proposed February 26, 2025			
Industrial Waste Control Charges				Industrial Waste Control Charges			
Meter Size	Full Charge	Admin Only Charge		Full Charge	Change	Admin Only Charge	Change
inches	\$/mo	\$/mo		\$/mo		\$/mo	
5/8	\$ 3.92	\$ 0.98		\$ 3.89	\$ (0.03)	\$ 0.97	\$ (0.01)
3/4	\$ 5.88	\$ 1.47		\$ 5.84	\$ (0.04)	\$ 1.46	\$ (0.01)
1	\$ 9.80	\$ 2.45		\$ 9.73	\$ (0.07)	\$ 2.43	\$ (0.02)
1-1/2	\$ 21.56	\$ 5.39		\$ 21.40	\$ (0.16)	\$ 5.34	\$ (0.05)
2	\$ 31.36	\$ 7.84		\$ 31.12	\$ (0.24)	\$ 7.76	\$ (0.08)
3	\$ 56.84	\$ 14.21		\$ 56.41	\$ (0.43)	\$ 14.07	\$ (0.14)
4	\$ 78.40	\$ 19.60		\$ 77.80	\$ (0.60)	\$ 19.40	\$ (0.20)
6	\$ 117.60	\$ 29.40		\$ 116.70	\$ (0.90)	\$ 29.10	\$ (0.30)
8	\$ 196.00	\$ 49.00		\$ 194.50	\$ (1.50)	\$ 48.50	\$ (0.50)
10	\$ 274.40	\$ 68.60		\$ 272.30	\$ (2.10)	\$ 67.90	\$ (0.70)
12	\$ 313.60	\$ 78.40		\$ 311.20	\$ (2.40)	\$ 77.60	\$ (0.80)
14	\$ 392.00	\$ 98.00		\$ 389.00	\$ (3.00)	\$ 97.00	\$ (1.00)
16	\$ 470.40	\$ 117.60		\$ 466.80	\$ (3.60)	\$ 116.40	\$ (1.20)
18	\$ 548.80	\$ 137.20		\$ 544.60	\$ (4.20)	\$ 135.80	\$ (1.40)
20	\$ 627.20	\$ 156.80		\$ 622.40	\$ (4.80)	\$ 155.20	\$ (1.60)
24	\$ 705.60	\$ 176.40		\$ 700.20	\$ (5.40)	\$ 174.60	\$ (1.80)
30	\$ 784.00	\$ 196.00		\$ 778.00	\$ (6.00)	\$ 194.00	\$ (2.00)
36	\$ 862.40	\$ 215.60		\$ 855.80	\$ (6.60)	\$ 213.40	\$ (2.20)
48	\$ 940.80	\$ 235.20		\$ 933.60	\$ (7.20)	\$ 232.80	\$ (2.40)

Pollutant Surcharges			Pollutant Surcharges		
Pollutant	Charge		Charge	Change	
	\$/lb				
BIOCHEMICAL OXYGEN DEMAND (BOD)					
for concentrations > 275 mg/l	\$ 0.413		0.409	\$ (0.004)	
TOTAL SUSPENDED SOLIDS (TSS)					
for concentrations > 350 mg/l	\$ 0.553		0.548	\$ (0.005)	
PHOSPHORUS (P)					
for concentrations > 12 mg/l	\$ 7.975		7.907	\$ (0.068)	
FATS, OIL AND GREASE (FOG)					
for concentrations > 100 mg/l	\$ 0.132		0.131	\$ (0.001)	
SEPTAGE DISPOSAL FEE					
Per 500 gallons of disposal	\$ 40.00		40.00	\$ -	