

	Procurement Form (FOR)		
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Document Title: Cost Tabulation/Notice of Respondents		Document Owner/Department: Procurement Team	
Contract No./Title: 2202790 – Water Resource Recovery Facility (WRRF) Improvements to the Sludge Feed system for Solids Processing			

Description	Total Cost
Task 1 – Project Kickoff Workshop	\$20,660.00
Task 2 – Project Management	313,692.00
Task 3 – Verification of Existing Conditions	277,047.14
Task 4 – Concept Finalization	576,655.00
Task 5 – Preliminary Design	818,495.00
Task 6 – Final Design	943,327.00
Task 7 – Bid and Negotiation	69,303.00
Task 8 – Construction Phase Activities	971,294.58
Task 9 – Provisional Allowance	150,000.00
Totals	\$4,140,473.72

Approved: Gladys Cannon 1/17/2023