



Procurement Form (FOR)

Effective Date:
7/1/2025

Document #:
FSA_PRO_TPL_0012

Revision Date:
N/A

Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: REQ-0002364/CSO Facilities at Oakwood & Leib
Date: 4/25/2025

				*LGC Global, Inc.		Walsh Group		FH Paschen	
		Quantity	Unit of	Unit	Total	Unit	Total	Unit	Total
#	Items	Required	Measure	Price	Cost	Price	Cost	Price	Cost
#1-1	General Construction not specifically included under other bid items	1	LSUM	\$3,303,112.00	\$3,303,112.00	\$7,500,000.00	\$7,500,000.00	\$16,692,234.00	\$16,692,234.00
#1-2	Oakwood RTB - Site Work	1	LSUM	\$1,364,261.00	\$1,364,261.00	\$1,000,000.00	\$1,000,000.00	\$2,650,711.00	\$2,650,711.00
#1-3	Oakwood RTB - Storm and Sanitary Pump Station Improvements - Wet Well Cleaning, Flushing System and Plumbing	1	LSUM	\$2,184,358.00	\$2,184,358.00	\$3,000,000.00	\$3,000,000.00	\$3,330,924.00	\$3,330,924.00
#1-4	Oakwood RTB - Storm Pump System Modifications	1	LSUM	\$12,419,671.00	\$12,419,671.00	\$13,800,000.00	\$13,800,000.00	\$15,019,939.00	\$15,019,939.00
#1-5	Oakwood RTB - Screen Facility Structural and Screw Conveyor Improvements	1	LSUM	\$814,978.00	\$814,978.00	\$900,000.00	\$900,000.00	\$728,663.00	\$728,663.00
#1-6	Oakwood RTB - CSO Basin Improvements	1	LSUM	\$3,585,964.00	\$3,585,964.00	\$3,000,000.00	\$3,000,000.00	\$2,312,757.00	\$2,312,757.00
#1-7	Oakwood RTB - Chemical Facility & Disinfection and Sampling System Improvements	1	LSUM	\$4,890,299.00	\$4,890,299.00	\$6,000,000.00	\$6,000,000.00	\$3,576,550.00	\$3,576,550.00
#1-8	Leib SDF - Site Work	1	LSUM	\$1,629,223.00	\$1,629,223.00	\$500,000.00	\$500,000.00	\$1,637,949.00	\$1,637,949.00
#1-9	Leib SDF - Screen Replacement and Rehabilitation	1	LSUM	\$6,994,952.00	\$6,994,952.00	\$5,800,000.00	\$5,800,000.00	\$7,113,409.00	\$7,113,409.00
#1-10	Leib SDF - Architectural, Site Electrical, Process Camera and Security Improvements	1	LSUM	\$2,228,393.00	\$2,228,393.00	\$3,000,000.00	\$3,000,000.00	\$1,153,144.00	\$1,153,144.00
#1-11	Leib SDF - Miscellaneous Improvements	1	LSUM	\$3,419,612.00	\$3,419,612.00	\$980,000.00	\$980,000.00	\$2,295,552.00	\$2,295,552.00
#1-12	Leib SDF - Chemical Facility & Disinfection and Sampling Improvements	1	LSUM	\$5,082,932.00	\$5,082,932.00	\$5,100,000.00	\$5,100,000.00	\$3,423,495.00	\$3,423,495.00
#1-13	Mobilization / Demobilization	1	LSUM	\$1,778,599.00	\$1,778,599.00	\$1,500,000.00	\$1,500,000.00	\$584,224.00	\$584,224.00
#2-1	Oakwood RTB - Approach Tunnel and Wet Well Decanted Debris/Material Removal and Disposal	100	TON	\$1,453.00	\$145,300.00	\$200	\$20,000.00	\$1,240.00	\$124,000.00
#3-1	Leib SDF Security System Modifications and Additions including process cameras - Equipment and Installation Assistance Cash Allowance (Must enter Allowance item \$120,000.00)	1	NTE	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
#3-2	Training Assistance from 360Water - Cash Allowance (Must enter Allowance Item \$250,000.00)	1	NTE	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
#3-3	Provisional Allowance (Must enter Allowance Item \$8,500,000.00)	1	NTE	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00
Total Bid					\$58,711,654.00	\$60,970,000.00	\$69,513,551.00		

*Bidder disqualified.

Approved: *Gladys Cannon*

4/25/2025