

REQ-0000057 - HVAC Improvements at Seven Mile and Puritan-Fenkell CSO Facilities

			Metco Services, Inc.			Osborn Engineering		
Proposed Items	Quantity Required	Unit of Measure	Puritan- Fenkell CSO	Seven Mile CSO	Total Extended Cost	Puritan- Fenkell CSO	Seven Mile CSO	Total Extended Cost
Task A - Project Management	1	Lump Sum	\$89,541.00	\$79,404.00	\$168,945.00	\$73,127.00	\$73,127.00	\$146,254.00
Task B - Detailed and Related Designs	1	Lump Sum	\$450,640.00	\$399,624.00	\$850,264.00	\$295,263.00	\$251,520.00	\$546,783.00
Task C - Bidding and Negotiation Services	1	Lump Sum	\$5,078.00	\$4,503.00	\$9,581.00	\$16,878.00	\$14,377.00	\$31,255.00
Task D - Construction Assistance / Construction Engineering	1	Lump Sum	\$116,011.00	\$102,878.00	\$218,889.00	\$159,264.00	\$144,707.00	\$303,971.00
Task E - Asset Turnover Information	1	Lump Sum	\$5,704.00	\$5,058.00	\$10,762.00	\$5,197.00	\$4,427.00	\$9,624.00
Task F - Document Turnover Information	1	Lump Sum	\$3,633.00	\$3,221.00	\$6,854.00	\$8,742.00	\$7,447.00	\$16,189.00
Task G - Owner Training	1	Lump Sum	\$11,638.00	\$10,321.00	\$21,959.00	\$39,772.00	\$33,880.00	\$73,652.00
Provisional Allowance	1	Lump Sum	\$50,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$100,000.00
Sub Total Per Location			\$732,245.00	\$655,009.00		\$648,243.00	\$579,485.00	
Total Extended Cost					\$1,387,254.00			\$1,227,728.00

Gladys Cannon

4/17/2025