

		Du-All Cleaning, Inc.							
	Items	Quantity	Unit of Measure	Original Cost		Negotiated Cost	Renewal Option 1	Renewal Option 2	
<b>Initial Cleaning</b>									
1	Lake Huron WTP	1	Each	\$10,460.00	\$10,460.00	\$10,250.80			
2	Northeast WTP	1	Each	5,960.00	5,960.00	\$5,840.80			
3	Southwest WTP	1	Each	9,800.00	9,800.00	\$9,604.00			
4	Springwells WTP	1	Each	12,100.00	12,100.00	\$11,858.00			
5	Water Works Park WTP	1	Each	16,200.00	16,200.00	\$15,876.00			
6	Water Resource Recovery Facility WRRF	1	Each	45,000.00	45,000.00	\$44,100.00			
7	Adams Road Station	1	Each	293.33	293.33	\$287.46			
8	Bluehill Station	1	Each	263.33	263.33	\$258.06			
9	Conner Creek Station	1	Each	833.33	833.33	\$816.66			
10	Eastside (Canyon) Station	1	Each	173.33	173.33	\$169.86			
11	Electric Avenue Station	1	Each	89.33	89.33	\$87.54			
12	Fairview Station	1	Each	533.33	533.33	\$522.66			
13	Ford Road Station	1	Each	343.33	343.33	\$336.46			
14	Franklin Station	1	Each	233.33	233.33	\$228.66			
15	Freud Station	1	Each	788.33	788.33	\$772.56			
16	Haggerty Station	1	Each	583.33	583.33	\$571.66			
17	Imlay Station	1	Each	633.33	633.33	\$620.66			
18	Joy Road Station	1	Each	233.33	233.33	\$228.66			
19	Michigan Avenue Station	1	Each	143.33	143.33	\$140.46			
20	Newburgh Station	1	Each	129.33	129.33	\$126.74			
21	North Service Center Station	1	Each	999.33	999.33	\$979.34			
22	Northwest Station	1	Each	243.33	243.33	\$238.46			
23	Orion Station	1	Each	80.33	80.33	\$78.72			
24	Rochester Station	1	Each	223.33	223.33	\$218.86			
25	Schoolcraft Station	1	Each	253.33	253.33	\$248.26			
26	West Chicago Station	1	Each	133.33	133.33	\$130.66			
27	West Service Center Station	1	Each	463.33	463.33	\$454.06			
28	Wick Station	1	Each	213.33	213.33	\$209.06			
29	Woodmere Station	1	Each	233.33	233.33	\$228.66			
30	Ypsilanti Station	1	Each	163.33	163.33	\$160.06			
31	Baby Creek CSO	1	Each	4,999.33	4,999.33	\$4,899.34			
32	Belle Isle Pumping Station/CSO	1	Each	513.33	513.33	\$503.06			
33	Conner Creek (CSO)	1	Each	4,833.33	4,833.33	\$4,736.66			
34	Fisher Pumping Station/CSO	1	Each	393.33	393.33	\$385.46			
35	Hubbell-Southfield CSO	1	Each	1,113.33	1,113.33	\$1,091.06			
36	Leib Station CSO	1	Each	933.33	933.33	\$914.66			
37	Oakwood (CSO)	1	Each	2,433.33	2,433.33	\$2,384.66			
38	Puritan/Fenkell CSO	1	Each	1,433.33	1,433.33	\$1,404.66			
39	Seven Mile Detention (CSO)	1	Each	1,333.33	1,333.33	\$1,306.66			
40	St Aubin (CSO)	1	Each	183.33	183.33	\$179.66			
41	Rialto (Warehouse)	1	Each	299.33	299.33	\$293.34			
<b>Floor Care</b>									
1	Lake Huron WTP	3	NTE	12,933.33	38,799.99	\$38,023.99	\$12,674.66	\$12,674.66	
2	Northeast WTP	3	NTE	3,733.33	11,199.99	\$10,975.99	\$3,658.66	\$3,658.66	
3	Southwest WTP	3	NTE	12,333.00	36,999.00	\$36,259.02	\$12,086.34	\$12,086.34	
4	Springwells WTP	3	NTE	33,933.00	101,799.00	\$99,763.02	\$33,254.34	\$33,254.34	
5	Water Works Park WTP	3	NTE	13,333.00	39,999.00	\$39,199.02	\$13,066.34	\$13,066.34	
6	Water Resource Recovery Facility WRRF	3	NTE	53,933.00	161,799.00	\$158,563.02	\$52,854.34	\$52,854.34	
7	Conner Creek Station	3	NTE	663.33	1,989.99	\$1,950.19	\$650.06	\$650.06	
8	Baby Creek CSO	3	NTE	13,933.33	41,799.99	\$40,963.99	\$13,654.66	\$13,654.66	
9	Belle Isle Pumping Station/CSO	3	NTE	343.33	1,029.99	\$1,009.39	\$336.46	\$336.46	
10	Fisher Pumping Station/CSO	3	NTE	263.33	789.99	\$774.19	\$258.06	\$258.06	
11	Hubbell-Southfield CSO	3	NTE	863.33	2,589.99	\$2,538.19	\$846.06	\$846.06	
12	Leib Station CSO	3	NTE	733.33	2,199.99	\$2,155.99	\$718.66	\$718.66	
13	Oakwood (CSO)	3	NTE	1,933.33	5,799.99	\$5,683.99	\$1,894.66	\$1,894.66	
14	Puritan/Fenkell CSO	3	NTE	1,133.33	3,399.99	\$3,331.99	\$1,110.66	\$1,110.66	
15	Seven Mile Detention (CSO)	3	NTE	999.33	2,997.99	\$2,938.03	\$979.34	\$979.34	
16	Rialto (Warehouse)	3	NTE	243.33	729.99	\$715.39	\$238.46	\$238.46	
<b>Monthly Janitorial Services</b>									
1	Lake Huron WTP	36	Monthly	10,440.00	375,840.00	375,840.00	\$125,280.00	\$125,280.00	
2	Northeast WTP	36	Monthly	3,703.00	133,308.00	133,308.00	\$44,436.00	\$44,436.00	
3	Southwest WTP	36	Monthly	7,633.00	274,788.00	274,788.00	\$91,596.00	\$91,596.00	
4	Springwells WTP	36	Monthly	9,333.00	335,988.00	335,988.00	\$111,996.00	\$111,996.00	
5	Water Works Park WTP	36	Monthly	14,933.00	537,588.00	537,588.00	\$179,196.00	\$179,196.00	

6	Water Resource Recovery Facility WRRF	36	Monthly	43,933.00	1,581,588.00	1,581,588.00	\$527,196.00	\$527,196.00
7	Adams Road Station	36	Monthly	80.33	2,891.88	2,891.88	\$963.96	\$963.96
8	Bluehill Station	36	Monthly	73.33	2,639.88	2,639.88	\$879.96	\$879.96
9	Conner Creek Station	36	Monthly	193.33	6,959.88	6,959.88	\$2,319.96	\$2,319.96
10	Eastside (Canyon) Station	36	Monthly	53.33	1,919.88	1,919.88	\$639.96	\$639.96
11	Electric Avenue Station	36	Monthly	39.33	1,415.88	1,415.88	\$471.96	\$471.96
12	Fairview Station	36	Monthly	123.33	4,439.88	4,439.88	\$1,479.96	\$1,479.96
13	Ford Road Station	36	Monthly	87.33	3,143.88	3,143.88	\$1,047.96	\$1,047.96
14	Franklin Station	36	Monthly	63.33	2,279.88	2,279.88	\$759.96	\$759.96
15	Freud Station	36	Monthly	173.33	6,239.88	6,239.88	\$2,079.96	\$2,079.96
16	Haggerty Station	36	Monthly	133.33	4,799.88	4,799.88	\$1,599.96	\$1,599.96
17	Imlay Station	36	Monthly	153.33	5,519.88	5,519.88	\$1,839.96	\$1,839.96
18	Joy Road Station	36	Monthly	63.33	2,279.88	2,279.88	\$759.96	\$759.96
19	Michigan Avenue Station	36	Monthly	49.33	1,775.88	1,775.88	\$591.96	\$591.96
20	Newburgh Station	36	Monthly	43.33	1,559.88	1,559.88	\$519.96	\$519.96
21	North Service Center Station	36	Monthly	223.33	8,039.88	8,039.88	\$2,679.96	\$2,679.96
22	Northwest Station	36	Monthly	69.33	2,495.88	2,495.88	\$831.96	\$831.96
23	Orion Station	36	Monthly	36.33	1,307.88	1,307.88	\$435.96	\$435.96
24	Rochester Station	36	Monthly	63.33	2,279.88	2,279.88	\$759.96	\$759.96
25	Schoolcraft Station	36	Monthly	63.33	2,279.88	2,279.88	\$759.96	\$759.96
26	West Chicago Station	36	Monthly	60.33	2,171.88	2,171.88	\$723.96	\$723.96
27	West Service Center Station	36	Monthly	113.33	4,079.88	4,079.88	\$1,359.96	\$1,359.96
28	Wick Station	36	Monthly	63.33	2,279.88	2,279.88	\$759.96	\$759.96
29	Woodmere Station	36	Monthly	83.33	2,999.88	2,999.88	\$999.96	\$999.96
30	Ypsilanti Station	36	Monthly	53.33	1,919.88	1,919.88	\$639.96	\$639.96
31	Baby Creek CSO	36	Monthly	953.33	34,319.88	34,319.88	\$11,439.96	\$11,439.96
32	Belle Isle Pumping Station/CSO	36	Monthly	179.33	6,455.88	6,455.88	\$2,151.96	\$2,151.96
33	Conner Creek (CSO)	36	Monthly	873.33	31,439.88	31,439.88	\$10,479.96	\$10,479.96
34	Fisher Pumping Station/CSO	36	Monthly	133.33	4,799.88	4,799.88	\$1,599.96	\$1,599.96
35	Hubbell-Southfield CSO	36	Monthly	283.33	10,199.88	10,199.88	\$3,399.96	\$3,399.96
36	Leib Station CSO	36	Monthly	259.33	9,335.88	9,335.88	\$3,111.96	\$3,111.96
37	Oakwood (CSO)	36	Monthly	513.33	18,479.88	18,479.88	\$6,159.96	\$6,159.96
38	Puritan/Fenkell CSO	36	Monthly	343.33	12,359.88	12,359.88	\$4,119.96	\$4,119.96
39	Seven Mile Detention (CSO)	36	Monthly	319.33	11,495.88	11,495.88	\$3,831.96	\$3,831.96
40	St Aubin (CSO)	36	Monthly	139.33	5,015.88	5,015.88	\$1,671.96	\$1,671.96
41	Rialto (Warehouse)	36	Monthly	893.33	32,159.88	32,159.88	\$10,719.96	\$10,719.96
#4-1	Provisional Allowance (All Bidders must e	1	NTE	600,000.00	600,000.00	600,000.00		
	Total Cost Not to Exceed				\$4,673,076.23	\$4,661,472.15	\$1,312,576.40	\$1,312,576.40