



Procurement Form (FOR)

Effective Date:
7/1/2025

Document #:
FSA_PRO_TPL_0012

Revision Date:
N/A

Revision#:
0

Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: 2401015/Design Build for 96-Inch Water Transmission Main Relocation Phase 3
Date: 3/7/2025

2401015 Cost Tabulation

Task Description	Quantity	Unit	Ric-Man/Clark Joint Venture
Task 1 - Project Management	1	LS	\$23,087,000.00
Task 2 – Risk Management and Risk Mitigation Planning	1	LS	142,000.00
Task 3 – Phase 3 Basis of Design	1	LS	2,707,000.00
Task 4 – 95% Design Documents	1	LS	1,369,000.00
Task 5 – 100% Design Documents	1	LS	210,000.00
Facility 4 - Chesterfield Loop Temporary Booster Pump Station	1	LS	11,315,014.00
Linestop Construction and Operation	1	LS	12,481,942.00
Construction (Remaining Facilities 1,2,3,5,6)	1	LS	95,554,330.00
Provisional Allowance	1	NTE	10,000,000.00
Permit Allowance	1	NTE	250,000.00
Temporary Booster Station Utility Allowance	1	NTE	150,000.00
SCADA/Security Allowance	1	NTE	200,000.00
Dorsey Dickinson Valve Allowance	1	NTE	5,000,000.00
LSIP Coordination Allowance	1	NTE	1,000,000.00
Owner Furnished Material Use Tax	1	NTE	200,000.00
North Service Center I-Valve Vault Train 3 Rehabilitation	1	NTE	4,500,000.00
Hydraulic Modeling Allowance	1	NTE	100,000.00
CONTRACT PRICE			\$168,266,286.00

Approved: Tina Clinkscales