



## Procurement Form (FOR)

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**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2400082/Northeast Water Treatment Plant Filter Replacement  
**Date:** 5/13/2025

### 2400082 Cost Tabulation

			Kokosing Industrial, Inc.	Walsh Construction Co.
Task Description	Quantity	Unit		
Task 1 - Task Project Management	1	LS	\$5,600,000.00	\$10,580,000.00
Task 2 – Basis of Design (50% Design)	1	LS	3,000,000.00	2,200,000.00
Task 3 – Detailed Design (75% Design)	1	LS	2,200,000.00	2,600,000.00
Task 4 – Detailed Design (100% Design)	1	LS	1,800,000.00	1,400,000.00
Task 5 – Mobilization	1	LS	3,000,000.00	3,200,000.00
Task 6 - General Construction	1	LS	113,225,000.00	133,240,000.00
Task 7 - Resident Engineering	1	LS	2,500,000.00	4,100,000.00
Task 8 - Demobilization	1	LS	500,000.00	1,600,000.00
Cash Allowance for Emerson Hardware	1	NTE	500,000.00	500,000.00
Provisionary Allowance for Design	1	NTE	1,000,000.00	1,000,000.00
<b>CONTRACT PRICE</b>			<b>\$133,325,000.00</b>	<b>\$160,420,000.00</b>

Approved: \_\_\_\_\_

*Tina Clinkscales*