

2101347 / Project Management Information Systems

Item Name	Quantity Required	Unit of Measure	Burns & McDonnell Engineering Company, Inc.	e-Builder, Inc.	Kahua, Inc
PMIS Solution Licensing Year 1	1	Annual	\$133,340.00	\$442,920.00	\$320,000.00
PMIS Solution Licensing Year 2	1	Annual	221,859.00	442,920.00	320,000.00
PMIS Solution Licensing Year 3	1	Annual	221,859.00	442,920.00	320,000.00
PMIS Solution Licensing Year 4	1	Annual	221,859.00	442,920.00	320,000.00
PMIS Solution Licensing Year 5	1	Annual	221,859.00	442,920.00	320,000.00
Project Initiation and Planning	1	Lump Sum	350,954.00	134,269.00	211,308.00
Project Execution: Installation and Configuration (Stage 1)	1	Lump Sum	1,349,823.00	193,599.00	166,027.00
Project Execution: Integrations / Interfaces (Stage 2)	1	Lump Sum	702,405.00	258,132.00	241,494.00
Project Execution: Data Migration / Conversion	1	Lump Sum	366,080.00	0.00	150,934.00
Project Execution: Reports and Dashboard	1	Lump Sum	539,929.00	0.00	120,747.00
Project Execution: Testing	1	Lump Sum	404,947.00	0.00	181,121.00
Project Execution: Training and "Go-Live"	1	Lump Sum	373,584.00	71,000.00	211,308.00
Project Execution: Training and "Go-Live"	1	Lump Sum	1,048,512.00	0.00	226,401.00
Post "Go-Live" Support and Closure	1	Lump Sum	53,993.00	0.00	0.00
Support and Maintenance Year 1	1	Annual	45,204.00	0.00	0.00
Support and Maintenance Year 2	1	Annual	140,087.00	0.00	0.00
Support and Maintenance Year 3	1	Annual	144,710.00	0.00	0.00
Support and Maintenance Year 4	1	Annual	149,486.00	0.00	0.00
Support and Maintenance Year 5	1	Annual	154,419.00	0.00	0.00
Required Interface / Integration Tools	1	Lump Sum	540,000.00	0.00	0.00
Other Incidental Costs	1	Lump Sum	0.00	0.00	0.00
Reimbursable Travel Expenses (Enter \$50,000.00)	1	Lump Sum	50,000.00	50,000.00	50,000.00
<b>Total</b>			<b>\$7,434,909.00</b>	<b>\$2,921,600.00</b>	<b>\$3,159,340.00</b>