



## Procurement Form (FOR)

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Cost Tabulation/Notice of Respondents

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Procurement Team

**Contract No./Title:** 2303413 (REQ-0000018) / Springwells and Northeast Water Treatment Plants SCADA Network Upgrades  
**Date:** 2/10/2025

<b>Description – Springwells Water Treatment Plant</b>	<b>Process Control &amp; Instrumentation (PCI), LLC.</b>	<b>Brown and Caldwell</b>
Task 1 – PLC Hardware	\$1,844,645.00	\$660,827.70
Task 2 – Network Panels	300,133.00	209,777.83
Task 3 – Filter Panel Parts	505,134.00	2,571,006.04
Task 4 – Programming	587,979.00	1,051,098.38
Task 5 – Start-up/Testing	146,535.00	399,064.49
Task 6 – Installation & Electrical	310,997.00	3,570,491.70
Task 7 – Engineering	168,367.00	1,455,385.01
<b>Description – Northeast Water Treatment Plant</b>		
Task 1 – PLC Hardware	294,691.00	652,552.00
Task 2 – Network Panels	178,349.00	136,053.15
Task 3 – UPS	96,137.00	142,301.49
Task 4 – Programming	231,930.00	262,239.74
Task 5 – Start-up/Testing	82,944.00	165,099.50
Task 6 – Installation & Electrical	135,729.00	1,284,476.53
Task 7 – Engineering	117,726.00	426,579.87
<b>Cash Allowance</b>	500,000.00	500,000.00
<b>Provisional Allowance</b>	600,000.00	600,000.00
<b>Lump Sum Bid Price</b>	\$6,101,296.00	\$14,086,953.40

Approved: Tina Clinkscales