



Financial Services Audit Committee Communication

Date: June 6, 2025

To: Great Lakes Water Authority Audit Committee

From: Matthew S. Lane, MPA, Charges Outreach and Modeling Manager

Re: Charges Outreach & Modeling Update

Background: The Charges Outreach & Modeling (CO&M) Team recently released the FY 2026 Cost of Service Study.

Analysis: Willdan Financial Services, with the assistance of the Charges Outreach & Modeling Team, has completed and published the FY 2026 Cost of Service Study, its first as charges consultant for GLWA. The report was finalized on May 12, 2025 and remitted to Member Partners via GovDelivery on May 15th, 2025.

The Cost of Service Study outlines the detailed analyses associated with the development of the FY 2026 Water and Wastewater Service Charges, as adopted by the Board of Directors on February 26, 2025. The analysis is consistent with the charge calculation sheets submitted to Member Partners in April 2025. A copy of the full report is attached.

Proposed Action: Receive and file this report.