

	Procurement Form (FOR)		
	Effective Date: 7/1/2025	Document #: FSA_PRO_TPL_0012	Revision Date: N/A
Document Title: Cost Tabulation/Notice of Respondents		Document Owner/Department: Procurement Team	
Contract No./Title: Req-0000348 / Southeast Michigan Flood and Storm Damage Reduction General Investigation Study Date: 4/9/2025			

Description	Wade Trim Associates			Limno-Tech, Inc.			HDR Michigan, Inc.		
	Total Cost	Labor	Total Non-Labor Cost	Total Cost	Labor	Total Non-Labor Cost	Total Cost	Labor	Total Non-Labor Cost
Task 1 – Project Management and Administration	\$145,250.00	\$4,750.00	\$150,000.00	\$234,889.34	\$0.00	\$234,889.34	\$510,428.00	\$36,072.00	\$546,500.00
Task 2 – Stakeholder Coordination	\$97,370.00	\$2,630.00	\$100,000.00	\$237,486.46	\$5,292.00	\$242,778.46	\$336,665.00	\$11,335.00	\$348,000.00
Task 3 – Data Gathering/Warehousing	\$98,604.00	\$1,396.00	\$100,000.00	\$109,701.09	\$0.00	\$109,701.09	\$140,245.00	\$755.00	\$141,000.00
Task 4 – GIS Processing	\$73,846.00	\$1,154.00	\$75,000.00	\$71,680.54	\$0.00	\$71,680.54	\$260,336.00	\$1,164.00	\$261,500.00
Task 5 – Select and Develop Two-Dimensional Hydrologic and Hydraulic Modeling Tool	\$99,006.00	\$994.00	\$100,000.00	\$481,620.35	\$0.00	\$481,620.35	\$458,948.00	\$3,052.00	\$462,000.00
Task 6 – Conduct Preliminary Hydrologic Analysis	\$99,350.00	\$650.00	\$100,000.00	\$299,805.29	\$0.00	\$299,805.29	\$335,926.00	\$2,074.00	\$338,000.00

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Task 7 – Climate Change Considerations	\$49,612.00		\$388.00	\$50,000.00	\$74,039.17	\$0.00	\$74,039.17	\$50,697.00	\$803.00	\$51,500.00
Task 8 – Preliminary Hydrologic and Hydraulics (H&H) Analysis	\$147,338.00		\$2,662.00	\$150,000.00	\$278,425.05	\$0.00	\$278,425.05	\$420,445.00	\$1,555.00	\$422,000.00
Task 9 – Initial Existing Conditions Flood Mapping	\$98,853.00		\$1,147.00	\$100,000.00	\$81,709.44	\$0.00	\$81,709.44	\$308,064.00	\$1,436.00	\$309,500.00
Task 10 – Alternatives Array Development	\$245,137.00		\$4,863.00	\$250,000.00	\$110,945.61	\$0.00	\$110,945.61	\$434,482.00	\$3,018.00	\$437,500.00
Task 11 – Initial Alternatives Screening and Stakeholder Engagement	\$73,940.00		\$1,060.00	\$75,000.00	\$207,631.72	\$0.00	\$207,631.72	\$501,081.00	\$4,919.00	\$506,000.00

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Task 12 – Draft Alternatives Development with Decision Framework and Criteria	\$74,160.00	\$840.00	\$75,000.00	\$220,191.93	\$0.00	\$220,191.93	\$286,317.00	\$1,683.00	\$288,000.00	
Task 13 – Alternative Selection with Facilitated Stakeholder Engagement	\$73,300.00	\$1,700.00	\$75,000.00	\$123,541.17	\$0.00	\$123,541.17	\$199,467.00	\$2,533.00	\$202,000.00	
Task 14 – Mapping/H&H Project QA/QC Technology Transfer	\$98,327.00	\$1,673.00	\$100,000.00	\$75,174.23	\$0.00	\$75,174.23	\$84,723.00	\$1,777.00	\$86,500.00	
Grand Totals	\$1,474,093.00	\$25,907.00	\$1,500,000.00	\$2,606,841.39	\$5,292.00	\$2,612,133.39	\$4,327,824.00	\$72,176.00	\$4,400,000.00	

Approved: Gladys Cannon 3/10/2025