

**EXHIBIT A-35
PROJECT DETAILS**

Project Title: CSF HVAC Unit Replacement (8)
 Provider: DWSD
 Subscriber: GLWA
 Project Summary: 8 HVAC Rooftop Units
 CIP#/Contract #: Contract 6002217 and CIP 1337-20-3
 Project Manager: Ericka Williams

PROJECT COSTS

Date of Agreement on Estimated Cost:

		Cost Sharing (%)		Estimated Extended Cost (\$)
		DWSD	GLWA	
		67%	33%	\$2,799,302.56
	FY'21	\$1,693,294.22	\$834,010.59	\$2,527,304.81
	FY'22	\$182,237.82	\$89,758.93	\$271,996.75
	FY'23	-	-	-
	Unpaid Balance	\$1,875,532.04	\$923,769.52	\$2,799,301.56
	Total Costs	\$1,875,532.04	\$923,769.52	\$2,799,301.56

PROJECT AUTHORIZATION

GLWA

DWSD

Chief Executive Officer

Director

APPROVED BY GLWA
BOARD OF DIRECTORS:

- Not Applicable
 Applicable: Click or tap to enter a date.

APPROVED BY DWSD
BOARD OF WATER COMMISSIONERS:

- Not Applicable
 Applicable: Click or tap to enter a date.

SUPPLEMENTAL INFORMATION

TASK DETAILS

Task	Description
1	<p>CSF HVAC Unit Replacement (8): This project included the Engineering, Materials, Mobilization, Installation and Commissioning of 8 new Rooftop HVAC replacement units (HV1, HV3, HV4, HV6, HV7, HV10, HV11 & HV47) 3 repaired HVAC units (HV22, HV23 and HV48) at CSF.</p> <p>Engineering included HV rooftop unit replacement schedule and submittals. Materials included all 8 HV Units, Gas Pressure Regulator and Misc. materials required for the job.</p> <p>Installation included the Demo of existing units, Disconnection of unit utilities and support points in preparation for crane hoisting removal, Scheduling trucking and crane to deliver and lift mezzanine units and demoing the existing smoke detectors. See Cost Breakdown below:</p>