



Legislation Text

File #: 2022-278, Version: 1

Proposed Change Order No. 1
Contract No. 2004666
Conner Creek Canal Dike Improvements
Vendor: M-K Construction Co., Inc.

Agenda of: July 27, 2022

Item No.: **2022-278**

Amount:	Original Contract:	\$1,871,247.00
	Proposed Change Order No. 1	(280,927.98)
	Total Revised Contract:	\$1,590,319.02

TO: The Honorable
Board of Directors
Great Lakes Water Authority

FROM: Suzanne R. Coffey, P.E.
Chief Executive Officer
Great Lakes Water Authority

DATE: July 1, 2022

RE: Proposed Change Order No. 1
Contract No. 2004666
Conner Creek Canal Dike Improvements
Vendor: M-K Construction Co., Inc.

MOTION

Upon recommendation of Navid Mehram, Chief Operating Officer-Wastewater Operating Services, the Board of Directors (Board) of the Great Lakes Water Authority (GLWA), authorizes the Chief Executive Officer (CEO) to **enter into Contract No. 2004666, Proposed Change Order No. 1, "Conner Creek Canal Dike Improvements" with M-K Construction Co., Inc., with a decreased cost of \$280,927.98, for a total cost not to exceed \$1,590,319.02 and an increased duration of 7 days for a total duration of 372 days;** and authorizes the CEO to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

This is the first and final change order to close out this contract which was completed successfully under budget. However, a time extension is needed to fully complete the closeout.

JUSTIFICATION

The contract time is being extended by 7 days to complete the closeout of this contract. The contract value is being reduced by the value of unused allowance and unit price items.

PROJECT MANAGEMENT STATUS

Original Contract Time	365 days (06/21/2021 - 06/20/2022)
Proposed Change Order No. 1	7 days (06/21/2022 - 06/27/2022)
New Contract Time	372 days (06/21/2021 - 06/27/2022)

PROJECT ESTIMATE

Original Contract Price	\$1,871,247.00
Proposed Change Order No. 1	(280,927.98)
New Contract Total	\$1,590,319.02

FINANCIAL PLAN IMPACT

Summary: Sufficient funds are provided in the financial plan for this project.

Funding Source: Sewer Construction Fund

Cost Center: Wastewater

Expense Type: Construction (5421-892211.000-616900-260621)

Estimated Cost by Year and Related Estimating Variance: See table below.

Original Contract Price:	\$1,871,247.00
Proposed Change Order No. 1:	<u>(280,927.98)</u>
New Contract Total:	\$1,590,319.02
Amended Financial Plan Estimate:	1,833,000.00
Estimating Variance:	\$242,680.98

The award of this change order creates a positive estimating variance of \$242,680.98. A budget

amendment will be prepared to return funds to the Capital Reserves.

COMMITTEE REVIEW

This item was presented to the Operations and Resources Committee at its meeting on July 13, 2022. The Operations and Resources Committee unanimously recommended that the GLWA Board adopt the resolution as presented.

SHARED SERVICES IMPACT

This item does not impact the shared services agreement between GLWA and DWSD.