

Great Lakes Water Authority

Legislation Details (With Text)

File #:	2022-278	Version: 1	Name:	
Туре:	Resolution		Status:	Passed
File created:	6/30/2022		In control:	Board of Directors
On agenda:	7/27/2022		Final action:	7/27/2022
Title:	Proposed Change Order No. 1 Contract No. 2004666 Conner Creek Canal Dike Improvements Vendor: M-K Construction Co., Inc.			
Sponsors:	Navid Mehrai	m		
Indexes:	Wastewater Operations			
Code sections:				

Attachments:

Date	Ver.	Action By	Action	Result
7/27/2022	1	Board of Directors	Approved	Pass
7/13/2022	1 Operations and Resources Committee		Recommended for Approval	Pass
Contract No Conner Cre	o. 2004 ek Car	nal Dike Improvements		
Vendor: M-	K Con	struction Co., Inc.		
Agenda of: Item No.:	July 2 2022 -	27, 2022 -278		
Amount:		nal Contract:	\$1,871,247.00	
		osed Change Order No. 1	(280,927.98)	
	Total	Revised Contract:	\$1,590,319.02	
TO:	Board	lonorable d of Directors t Lakes Water Authority		
FROM:	Chief	nne R. Coffey, P.E. Executive Officer t Lakes Water Authority		
DATE:	July 1	1, 2022		
RE:	Prop	osed Change Order No. 1		
		ract No. 2004666 ler Creek Canal Dike Improv	vements	

Vendor: M-K Construction Co., Inc.

<u>MOTION</u>

Upon recommendation of Navid Mehram, Chief Operating Officer-Wastewater Operating Services, the Board of Directors (Board) of the Great Lakes Water Authority (GLWA), authorizes the Chief Executive Officer (CEO) to enter into Contract No. 2004666, Proposed Change Order No. 1,"Conner Creek Canal Dike Improvements" with M-K Construction Co., Inc., with a decreased cost of \$280,927.98, for a total cost not to exceed \$1,590,319.02 and an increased duration of 7 days for a total duration of 372 days; and authorizes the CEO to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

This is the first and final change order to close out this contract which was completed successfully under budget. However, a time extension is needed to fully complete the closeout.

JUSTIFICATION

The contract time is being extended by 7 days to complete the closeout of this contract. The contract value is being reduced by the value of unused allowance and unit price items.

PROJECT MANAGEMENT STATUS

Original Contract Time	365 days (06/21/2021 - 06/20/2022)
Proposed Change Order No. 1	7 days (06/21/2022 - 06/27/2022)
New Contract Time	372 days (06/21/2021 - 06/27/2022)

PROJECT ESTIMATE

Original Contract Price	\$1,871,247.00
Proposed Change Order No. 1	(280,927.98)
New Contract Total	\$1,590,319.02

FINANCIAL PLAN IMPACT

Summary: Sufficient funds are provided in the financial plan for this project.

Funding Source: Sewer Construction Fund

Cost Center: Wastewater

Expense Type: Construction (5421-892211.000-616900-260621)

Estimated Cost by Year and Related Estimating Variance: See table below.

Original Contract Price:	\$1,871,247.00
Proposed Change Order No. 1:	<u>(280,927.98)</u>
New Contract Total:	\$1,590,319.02
Amended Financial Plan Estimate:	1,833,000.00
Estimating Variance:	\$242,680.98

The award of this change order creates a positive estimating variance of \$242,680.98. A budget amendment will be prepared to return funds to the Capital Reserves.

COMMITTEE REVIEW

This item was presented to the Operations and Resources Committee at its meeting on July 13, 2022. The Operations and Resources Committee unanimously recommended that the GLWA Board adopt the resolution as presented.

SHARED SERVICES IMPACT

This item does not impact the shared services agreement between GLWA and DWSD.