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Title: CEO's KPI Report

Sponsors: Suzanne Coffey

Indexes: Office of the Executive

Code sections:

Attachments: 1. EUM Key Metrics Dashboard_211110_FINAL, 2. 11-21 Red, Yellow Green Report, 3. Reso 21-438-Explanation of CEO Red and Yellow report

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------------------------|--------------------|--------|
| 11/10/2021 | 1 | Operations and Resources Committee | Received and Filed | Pass |

CEO's KPI Report

Agenda of: November 10, 2021
Item No.: **2021-438**
Amount: N/A

TO: The Honorable
Board of Directors
Great Lakes Water Authority

FROM: Suzanne R. Coffey, P.E.
Interim Chief Executive Officer
Great Lakes Water Authority

DATE: November 5, 2021

RE: **CEO's KPI Report**

MOTION

Upon recommendation of Suzanne R. Coffey, P.E., Interim Chief Executive Officer, The Board of Directors (Board) of the Great Lakes Water Authority (GLWA) **receives and files the November 2021, Interim Chief Executive Officer's Key Performance Indicators and Effective Utility Management Metrics Report;** and authorizes the Interim CEO to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

The Interim Chief Executive Officer submits a monthly Report of Key Performance Indicators for the Great Lakes Water Authority.

JUSTIFICATION

The use of Key Performance Indicators is a means to provide readily accessible insight and overview of the utility's operations. The use of this Report supplements the information currently provided in the ICEO's monthly Report.

BUDGET IMPACT

This item does not impact the GLWA budget.

COMMITTEE REVIEW

This item is being presented directly to the GLWA Board of Directors.

SHARED SERVICES IMPACT

This item does not impact the shared services agreement between GLWA and DWSD.