



Legislation Details (With Text)

File #: 2021-422 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 11/2/2021 **In control:** Board of Directors Workshop Meeting

On agenda: 11/18/2021 **Final action:** 11/18/2021

Title: Contract No. 2103384
Freud Storm Pump Rotating Assemblies
CIP# 232002 / BCE Score: 79.6

Sponsors: Cheryl Porter, Todd King

Indexes: Water Operations

Code sections:

Attachments: 1. 2103384 Procurement Report, 2. Detroit Pump Flowserve Sole Source GLWA Letter

Date	Ver.	Action By	Action	Result
11/18/2021	1	Board of Directors Workshop Meeting	Approved	Pass
11/10/2021	1	Operations and Resources Committee	Recommended for Approval	Pass

Contract No. 2103384

Freud Storm Pump Rotating Assemblies

CIP# 232002 / BCE Score: 79.6

Agenda of: November 18, 2021
Item No.: **2021-422**
Amount: \$1,235,002.00

TO: The Honorable
Board of Directors
Great Lakes Water Authority

FROM: Suzanne R. Coffey, P.E.
Interim Chief Executive Officer
Great Lakes Water Authority

DATE: November 3, 2021

RE: **Contract No. 2103384**
Freud Storm Pump Rotating Assemblies
Vendor: Detroit Pump & Mfg. Co.

MOTION

Upon recommendation of Cheryl Porter, Chief Operating Officer - Water and Field Services, the Board of Directors (Board) of the Great Lakes Water Authority (GLWA), authorizes the Interim Chief Executive Officer (ICEO) to **enter into Contract No. 2103384 “Freud Storm Pump Rotating Assemblies” with Detroit Pump & Mfg. Co., at a cost not to exceed \$1,235,002.00;** and authorizes the ICEO to take such other action as may be necessary to accomplish the intent of this vote.

BACKGROUND

The Freud pump station is being designed for substantial upgrades and installation of a new sanitary pump station under contract CS-120 by Arcadis and Brown and Caldwell. Property acquisition is underway, and Freud Street will need to be re-routed prior to construction of the new sanitary pump station. The project will take approximately 5-8 years to complete. In the interim, two of the rotating assemblies require replacement. Under CON-109, two pumps were upgraded on an emergency basis.

JUSTIFICATION

The operational target of the pump station is seven of eight storm pumps available for service. This work will restore all pumps to working order.

FINANCIAL PLAN IMPACT

Funding Source: Sewer Construction Fund

Cost Center: Wastewater Engineering

Expense Type: Construction (5421-892111.000-616900-232002)

Estimated Cost by Year: See table below.

<u>Fiscal Year</u>	<u>Amount</u>
FY 2021 & Prior Planned Spend	\$ 4,836,000.00
FY 2022 Planned Spend	0.00
FY 2023 Planned Spend	8,400,000.00
FY 2024 Planned Spend	15,400,000.00
FY 2025 Planned Spend	20,000,000.00
FY 2026 Planned Spend	30,509,000.00
FY 2027+ Planned Spend	<u>116,000,000.00</u>

Financial Plan Estimate	\$194,636,000.00
Proposed Contract Award	<u>1,235,002.00</u>
Balance Reserved for Construction	\$193,400,998.00

A budget amendment to be funded from Capital Reserves will be prepared for projected FY 2022 spend related to this contract award.

COMMITTEE REVIEW

This item was presented to the Operations and Resources Committee at its meeting on November 10, 2021. The Operations and Resources Committee unanimously recommended that the GLWA Board adopt the resolution as presented.

SHARED SERVICES IMPACT

This item does not impact the shared services agreement between GLWA and DWSD.