



Legislation Details (With Text)

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Sponsors: Nicolette Bateson
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Attachments: 1. 7A1 FY 2022 & 2023 Biennial Budget Discussion Draft, 2. 7A1.1 FY 2022+ Financial Plan Top Ten Highlights 12.18, 3. 7A1.2 FY 2022 & 2022 Biennial Budget Discussion Draft Contents, 4. 7A1.3 FY 2022 & 2022 Biennial Budget Discussion Draft Overview, 5. 7A1.311 - Water Operations FY 2022+ DEC 2020, 6. 7A1.331 - Wastewater Operations FY 2022+ DEC 2020 Updated 12.4.20, 7. 7A1.333 - Wastewater Pump Stations, 8. 7A1.351- Planning Services_FY2022_DEC Review_Revised 12-15-2020, 9. 7A1.352 - Systems Control FY 2022+ DEC 2020, 10. 7A1.353 - Facility Operations FY 2022+ DEC 2020, 11. 7A1.354 - Fleet Operations FY 2022+ DEC 2020, 12. 7A1.355 - Field Service Operations FY 2022+ DEC 2020, 13. 7A1.356 - Energy, Research & Innovation FY 2022+ DEC 2022, 14. 7A1.357 - Information Technology FY 2022+ DEC 2020 Updated 12.3.2020, 15. 7A1.358 Security & Integrity FY 2022 Updated 12.3.2020, 16. 7A1.371 - BOD FY 2022+ DEC 2022 12.11.2020, 17. 7A1.372 - CEO FY 2022+ DEC 2022 12.11.2020, 18. 7A1.373 - CAO FY 2022+ DEC 2020- Updated 12.3.2020, 19. 7A1.374 - General Counsel FY 2022+ DEC 2020 Updated 12.3.2020, 20. 7A1.375 - Public Affairs FY 2022 Updated 12.3.2020, 21. 7A1.376 - Organizational Development FY 2022+ DEC 2020 Updated 12.3.2020, 22. 7A1.377 - Financial Services FY 2022+ DEC 2020 updated 12.13.2020, 23. 7A1.450 - Centralized and Admin Services Allocation_2-21 AC_DEC 2020 Update 4, 24. 7A4 Process and Calendar FY 2022 and FY 2023 Biennial Budget -Draft-10.21.2020

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Proposed FY 2022 & FY 2023 Biennial Budget and Five-Year Plan