



Legislation Details (With Text)

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Title: Overview - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan
Sponsors: Nicolette Bateson
Indexes: Finance
Code sections:

Attachments: 1. 7A1 Overview - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan.pdf, 2. 7A2 Exective Summary Schedules - Biennial Budget & 5 yr plan.pdf, 3. 7A3 FY 2021 Budget Review 121719.pdf, 4. 7A4 FY 2021 O and M Budget One pager 12.17.20191.pdf, 5. 7A5 Personnel Staffing and FTE count FY 2018 - 2025_Update 12-10-19-KI.pdf, 6. 7A6 Process and Calendar FY 2021 and FY 2022 Biennial Budget v12.16.2019.pdf, 7. 7A7 Operations & Maintenance Expense by Cost Category - trend with three years history11x17.pdf, 8. 7A8 Operations & Maintenance Expense by Cost Center - with highest & lowest difference11x17.pdf

| Date | Ver. | Action By | Action | Result |
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| 12/19/2019 | 1 | Audit Committee | Received and Filed | Pass |

Overview - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan