



## Legislation Details

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<b>File created:</b>	5/22/2018	<b>In control:</b>		Audit Committee	
<b>On agenda:</b>	5/22/2018	<b>Final action:</b>		5/22/2018	
<b>Title:</b>	FY 2018 Third Quarter Budget Update				
<b>Sponsors:</b>	Nicolette Bateson				
<b>Indexes:</b>	Finance				
<b>Code sections:</b>					
<b>Attachments:</b>	1. Cover Memo FY 2018 Budget Amendments through March 31, 2018, 2. FY 2018 Interim Pre-Close Budget to Actual Thru 3.31.2018, 3. FY 2018 Shared Services Analysis, 4. Staffing Budget to Actual FY 2017, 5. Staffing Budget to Actual FY 2018, 6. Interim Pre-Close Budget to Actual Report - table, 7. Capital Improvement Plan Spending Bar Chart				

Date	Ver.	Action By	Action	Result
5/22/2018	1	Audit Committee	Received and Filed	Pass