



Legislation Details (With Text)

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File created:	5/22/2018	In control:		Audit Committee	
On agenda:	5/22/2018	Final action:		5/22/2018	
Title:	FY 2018 Third Quarter Budget Update				
Sponsors:	Nicolette Bateson				
Indexes:	Finance				
Code sections:					
Attachments:	1. Cover Memo FY 2018 Budget Amendments through March 31, 2018, 2. FY 2018 Interim Pre-Close Budget to Actual Thru 3.31.2018, 3. FY 2018 Shared Services Analysis, 4. Staffing Budget to Actual FY 2017, 5. Staffing Budget to Actual FY 2018, 6. Interim Pre-Close Budget to Actual Report - table, 7. Capital Improvement Plan Spending Bar Chart				

Date	Ver.	Action By	Action	Result
5/22/2018	1	Audit Committee	Received and Filed	Pass

FY 2018 Third Quarter Budget Update