



## Legislation Details

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**File #:** 2018-528      **Version:** 1      **Name:**

**Type:** Report      **Status:** New Business

**File created:** 1/5/2018      **In control:** Audit Committee

**On agenda:** 1/5/2018      **Final action:**

**Title:** Update: Charges Rollout - Preliminary FY 2019 & FY 2020 Budget & Five Year Financial Plan

**Sponsors:** Nicolette Bateson

**Indexes:** Finance

**Code sections:**

**Attachments:** 1. CFO Discussion Draft Budget and Five year Plan Memo, 2. Audit Committee Binder 1.5.2018 Supporting 11 x 17 Worksheets, 3. Addendum: Staffing Plan and Personnel Budget Summary Updated 1.4.2018

Date	Ver.	Action By	Action	Result
1/5/2018	1	Audit Committee	No Action Taken	