



## Legislation Details

<b>File #:</b>	2023-468	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Presentation	<b>Status:</b>		New Business	
<b>File created:</b>	12/1/2023	<b>In control:</b>		Board of Directors	
<b>On agenda:</b>	1/24/2024	<b>Final action:</b>			
<b>Title:</b>	FY 2025-2029 Capital Improvement Planning Discussion Draft 2				
<b>Sponsors:</b>	Jody Caldwell, Dima El-Gamal				
<b>Indexes:</b>	Planning Services				
<b>Code sections:</b>					
<b>Attachments:</b>	1. FY 25-29 Discussion Draft 2 Unlinked.pdf, 2. CIP Report Discussion Draft 2.pdf, 3. Appendix A_Water Business Case Evaluation.pdf, 4. Appendix B_Wastewater Business Case Evaluation.pdf, 5. Appendix C_Centralized Services Business Case Evaluation.pdf, 6. Appendix D_System Background Information.pdf, 7. Appendix E_Scoring Equation Tech Memo.pdf, 8. Appendix F_How to Navigate the CIP.pdf				

Date	Ver.	Action By	Action	Result
12/12/2023	1	Capital Planning Committee	Recommended for Approval	Pass