



## Legislation Details

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<b>On agenda:</b>	12/19/2019	<b>Final action:</b>		12/19/2019	
<b>Title:</b>	Overview - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan				
<b>Sponsors:</b>	Nicolette Bateson				
<b>Indexes:</b>	Finance				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 7A1 Overview - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan.pdf, 2. 7A2 Exective Summary Schedules - Biennial Budget & 5 yr plan.pdf, 3. 7A3 FY 2021 Budget Review 121719.pdf, 4. 7A4 FY 2021 O and M Budget One pager 12.17.20191.pdf, 5. 7A5 Personnel Staffing and FTE count FY 2018 - 2025_Update 12-10-19-KI.pdf, 6. 7A6 Process and Calendar FY 2021 and FY 2022 Biennial Budget v12.16.2019.pdf, 7. 7A7 Operations & Maintenance Expense by Cost Category - trend with three years history11x17.pdf, 8. 7A8 Operations & Maintenance Expense by Cost Center - with highest & lowest difference11x17.pdf				

Date	Ver.	Action By	Action	Result
12/19/2019	1	Audit Committee	Received and Filed	Pass