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Title: Continued Review - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan

Sponsors: Nicolette Bateson

Indexes: Finance

Code sections:

Attachments: 1. 6B01 Continued Review - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan.pdf, 2. 6B02 Executive Summary Schedules - Biennial Budget & 5 yr plan.pdf, 3. 6B03 TFG1 Budget Questions 011420 TFG.pdf, 4. 6B04 DH1 PFM Earnings Projection Cover Memo.pdf, 5. 6B05 DH2 GLWA_Investment Earnings Projection Memo from PFM.pdf, 6. 6B06 FY 2021 O and M Budget One pager 1.09.2020.pdf, 7. 6B08a Personnel Staffing and FTE count FY 2018 - 2025_Update 12-10-19-KI.pdf, 8. 6B08b Personnel Budget FY 2019-FY 2025 COMPILED -Headcount reporting.pdf, 9. 6B10 Capital Outlay Financial Plan.pdf, 10. 6B11 Process and Calendar FY 2021 and FY 2022 Biennial Budget v12.16.2019.pdf, 11. 6B12 Preliminary FY 2021 Charges 012020, 12. 6B13 BOD Presentation 012220, 13. 6B14 FY 2021 Budget Highlights Presentation, 14. 6B15 Capital Funding Sources Uses 1.27.2020, 15. 6B16 Capital Funding Sources Uses Amounts 1.27.2020

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Continued Review - Proposed FY 2021 & FY 2022 Biennial Budget and Five-Year Financial Plan