



Legislation Details (With Text)

File #:	2024-020	Version:	1	Name:	
Type:	Budget	Status:		Filed	
File created:	1/18/2024	In control:		Audit Committee	
On agenda:	2/9/2024	Final action:		2/9/2024	
Title:	Discussion: FY 2025 & FY 2026 Biennial Budget and Five-Year Plan, Proposed FY 2025 Charges with Supporting Materials, and Updated Long-Term Plan				
Sponsors:	Nicolette Bateson				
Indexes:	Finance				
Code sections:					
Attachments:	1. 6A1 FY 2025 & 2026 Biennial Budget Discussion Draft, 2. 6A1.1 0.2 Table of Contents FY2025, 3. 6A2 FY 2025 Budget & Charges Audit Committee 2.6.2024, 4. 6A3 Draft #2 Proposed FY 2025 – FY 2026 Biennial Budget 2.9.2024 ver 2.6.2024, 5. 6A4 FY-2025-COS-Service-Charge-Recommendations-REVISED-1.22.2024				

Date	Ver.	Action By	Action	Result
2/9/2024	1	Audit Committee	Received and Filed	Pass

Discussion: FY 2025 & FY 2026 Biennial Budget and Five-Year Plan, Proposed FY 2025 Charges with Supporting Materials, and Updated Long-Term Plan