



## Legislation Details (With Text)

<b>File #:</b>	2024-020	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Budget	<b>Status:</b>		Filed	
<b>File created:</b>	1/18/2024	<b>In control:</b>		Audit Committee	
<b>On agenda:</b>	2/9/2024	<b>Final action:</b>		2/9/2024	
<b>Title:</b>	Discussion: FY 2025 & FY 2026 Biennial Budget and Five-Year Plan, Proposed FY 2025 Charges with Supporting Materials, and Updated Long-Term Plan				
<b>Sponsors:</b>	Nicolette Bateson				
<b>Indexes:</b>	Finance				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 6A1 FY 2025 & 2026 Biennial Budget Discussion Draft, 2. 6A1.1 0.2 Table of Contents FY2025, 3. 6A2 FY 2025 Budget & Charges Audit Committee 2.6.2024, 4. 6A3 Draft #2 Proposed FY 2025 – FY 2026 Biennial Budget 2.9.2024 ver 2.6.2024, 5. 6A4 FY-2025-COS-Service-Charge-Recommendations-REVISED-1.22.2024				

Date	Ver.	Action By	Action	Result
2/9/2024	1	Audit Committee	Received and Filed	Pass

Discussion: FY 2025 & FY 2026 Biennial Budget and Five-Year Plan, Proposed FY 2025 Charges with Supporting Materials, and Updated Long-Term Plan