



Legislation Details (With Text)

File #:	2023-468	Version:	1	Name:	
Type:	Presentation	Status:		New Business	
File created:	12/1/2023	In control:		Board of Directors	
On agenda:	1/24/2024	Final action:			
Title:	FY 2025-2029 Capital Improvement Planning Discussion Draft 2				
Sponsors:	Jody Caldwell, Dima El-Gamal				
Indexes:	Planning Services				
Code sections:					
Attachments:	1. FY 25-29 Discussion Draft 2 Unlinked.pdf, 2. CIP Report Discussion Draft 2.pdf, 3. Appendix A_Water Business Case Evaluation.pdf, 4. Appendix B_Wastewater Business Case Evaluation.pdf, 5. Appendix C_Centralized Services Business Case Evaluation.pdf, 6. Appendix D_System Background Information.pdf, 7. Appendix E_Scoring Equation Tech Memo.pdf, 8. Appendix F_How to Navigate the CIP.pdf				

Date	Ver.	Action By	Action	Result
12/12/2023	1	Capital Planning Committee		

FY 2025-2029 Capital Improvement Planning Discussion Draft 2

Agenda of December 12, 2023

Item No. **2023-468**

Title: FY 2025-2029 Capital Improvement Planning Discussion Draft 2

Jody Caldwell, Chief Planning Officer, Planning Services

Dima El-Gamal, Director, Capital Improvement Planning