



Procurement Form (FOR)

Effective Date:
5/1/2019

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Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: 1904231 RFB Northeast Water Treatment Plant Flocculator Replacement
Date: September 2, 2021

#	Items	Quantity	Unit of Measure	Commercial Contracting Corporation		Weiss Construction Co., LLC		Kokosing Industrial, Inc.	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Item 1 - General Construction	1	Lump Sum	\$2,791,500.00	\$2,791,500.00	\$4,500,000.00	\$4,500,000.00	\$5,625,000.00	\$5,625,000.00
2	Item 2 - Cash Allowance to Furnish Flocculation System for Flocculator Basin Number 1	1	Not to Exceed	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00
3	Item 3 - Install Flocculation System for Flocculation Basin No. 1	1	Lump Sum	680,000.00	680,000.00	320,000.00	320,000.00	191,000.00	191,000.00
4	Item 4- Cash Allowance to Furnish Flocculation System for Flocculation Basins 2, 3, 4	1	Not to Exceed	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
5	Item 5 - Install Flocculation System for Flocculation Basins 2, 3, 4	1	Lump Sum	1,316,500.00	1,316,500.00	960,000.00	960,000.00	573,000.00	573,000.00
6	Item 6 - Furnish and Install Electrical Wiring and Exposed Surface-Mounted Conduits between Unit Substation No. 2 and MCCs 15 and 16	1	Lump Sum	500,000.00	500,000.00	48,000.00	48,000.00	62,000.00	62,000.00
7	Item 7 - Remove and Dispose Lead-Contaminated Materials	1	Lump Sum	53,000.00	53,000.00	25,000.00	25,000.00	20,000.00	20,000.00
8	Item 8 - Remove and Recycle Universal Wastes	1	Lump Sum	28,000.00	28,000.00	5,000.00	5,000.00	750.00	750.00
9	Item 9 - Cash Allowance for Factory Witness Testing	1	Not to Exceed	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10	Item 10 - Cash Allowance for Physical Modeling	1	Not to Exceed	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
11	Item 11 - Cash Allowance for Flocculator Field Services	1	Not to Exceed	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12	Item 12 - Provisional Allowance for Flocculator Inlet Control Improvements	1	Not to Exceed	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
13	Item 13 - Provisional Allowance	1	Not to Exceed	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Total Contract Cost					\$12,699,000.00		\$13,188,000.00		\$13,801,750.00



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Date: September 2, 2021

#	Items	Quantity	Unit of Measure	Major Cement Company		Walsh Group		J. F. Cavanaugh Company	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Item 1 - General Construction	1	Lump Sum	\$5,085,798.00	\$5,085,798.00	\$5,778,000.00	\$5,778,000.00	\$5,281,200.00	\$5,281,200.00
2	Item 2 - Cash Allowance to Furnish Flocculation System for Flocculator Basin Number 1	1	Not to Exceed	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00	1,320,000.00
3	Item 3 - Install Flocculation System for Flocculation Basin No. 1	1	Lump Sum	515,689.00	515,689.00	370,000.00	370,000.00	509,400.00	509,400.00
4	Item 4- Cash Allowance to Furnish Flocculation System for Flocculation Basins 2, 3, 4	1	Not to Exceed	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
5	Item 5 - Install Flocculation System for Flocculation Basins 2, 3, 4	1	Lump Sum	1,265,655.00	1,265,655.00	1,100,000.00	1,100,000.00	1,520,400.00	1,520,400.00
6	Item 6 - Furnish and Install Electrical Wiring and Exposed Surface-Mounted Conduits between Unit Substation No. 2 and MCCs 15 and 16	1	Lump Sum	65,000.00	65,000.00	60,000.00	60,000.00	64,800.00	64,800.00
7	Item 7 - Remove and Dispose Lead-Contaminated Materials	1	Lump Sum	35,000.00	35,000.00	50,000.00	50,000.00	43,680.00	43,680.00
8	Item 8 - Remove and Recycle Universal Wastes	1	Lump Sum	10,650.00	10,650.00	3,000.00	3,000.00	3,180.00	3,180.00
9	Item 9 - Cash Allowance for Factory Witness Testing	1	Not to Exceed	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10	Item 10 - Cash Allowance for Physical Modeling	1	Not to Exceed	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
11	Item 11 - Cash Allowance for Flocculator Field Services	1	Not to Exceed	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
12	Item 12 - Provisional Allowance for Flocculator Inlet Control Improvements	1	Not to Exceed	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
13	Item 13 - Provisional Allowance	1	Not to Exceed	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Total Contract Cost					\$14,307,792.00		\$14,691,000.00		\$14,752,660.00

Approved: _____