

Project Title: 14 Mile Transmission Main Loop

Phase: Construction (Build) # 2**Phase Title:** Construction Contract # 2 - 14 Mile Transmission Main Loop

Phase Budget:	Water	Start Date:	7/1/2021
Phase Status:	Future Planned Start	End Date:	1/31/2024
Cost Allocation:	CTA	Fund:	N/A - Not Applicable
Funding Source:	Capital Funding Plan (CFP)	Usefull Life > Yrs:	Yes
		Tot. Federal Loan Amout:	\$0.00

Phase Comments/Description:

This phase involves construction of approximately 8 Miles of 54-inch transmission main from 8 Mile Road to 14 Mile Road, as well as a new flow control station at Haggerty pump station.

Cost Est. Class: Class 2	Cost Est. Source: B and C
Cost Est. Date: 7/15/2020	Cost Est. Prepared By:

Phase Total Expenses By FY (All figures are in \$1,000's)

	Total Costs	Actual Costs	Prior FYs	FY22	FY23	FY24	FY25	5 Year Total
Construction (Build) # 2	\$90,943	\$0	\$0	\$35,126	\$35,126	\$20,691	\$0	\$90,943

Phase Dates

Activity Name	Start Date	End Date
Construction - Project Execution	7/1/2021	1/31/2024
Construction - Closeout	11/2/2023	1/31/2024