

Project Title: Oakwood HVAC Project

Phase: Construction (Build) # 1

Phase Title: 260618 - Oakwood CSO Facility HVAC Improvements Project (Construction Services)

Phase Budget: Wastewater **Start Date:** 7/1/2021

Phase Status: Future Planned Start **End Date:** 6/24/2022

Cost Allocation: CSO 83/17 **Fund:** N/A - Not Applicable

Funding Source: Capital Funding Plan (CFP) **Usefull Life > Yrs:** Yes

Tot. Federal Loan Amount: \$0.00

Phase Comments/Description:

This phase will construct improvements designed during the design services phase of this project.

Cost Est. Class: Class 4

Cost Est. Source: AECOM/DLZ

Cost Est. Date: 7/23/2019

Cost Est. Prepared By: Zach Alderman

Phase Total Expenses By FY (All figures are in \$1,000's)

	Total Costs	Actual Costs	Prior FYs	FY21	FY22	FY23	5 Year Total
Construction (Build) # 1	\$2,900	\$0	\$0	\$0	\$2,900	\$0	\$2,900

Phase Dates

Activity Name	Start Date	End Date
Construction - Procurement	1/1/2021	6/30/2021
Construction - Project Execution	7/1/2021	6/24/2022
Construction - Closeout	3/26/2022	6/24/2022