



**Procurement Form (FOR)**

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**Document Title:**  
Cost Tabulation/Notice of Respondents

**Document Owner/Department:**  
Procurement Team

**Contract No./Title:** 2003102/Garland, Hurlbut, and Bewick Water Transmission System Rehabilitation (NE Transmission Phase 3)  
**Date:** 4/20/2021

Approved: *Tina Clinkscales*

2003102 Cost Tabulation						
Task Description	Quantity	Unit	Hubbell, Roth and Clark, Inc.	Granite Inliner, LLC	Pullman SST, Inc.	Engineering and Construction Innovations, Inc.
Task 1 - Project Kickoff Meeting	1	LS	\$20,150.25	\$75,419.78	\$62,716.76	\$49,045.00
Task 2 – Project Management	1	LS	260,994.38	1,053,659.76	820,643.61	940,143.00
Task 3 – Pre-Design Transmission Main Inspection for As-Built Documentation	1	LS	2,559,358.64	2,920,183.60	2,566,687.98	1,628,167.00
Task 4 – Preliminary (30%) Design	1	LS	2,072,571.64	2,354,578.77	2,394,962.41	3,503,050.00
Task 5 – Final Design/GMP Development	1	LS	1,868,600.20	1,677,337.72	2,758,231.67	3,289,677.00
Task 6 - Community/Neighborhood/Stakeholder Meetings and Outreach Allowance	1	NTE	200,000.00	200,000.00	200,000.00	200,000.00
Task 7 - Subsurface Utilities Allowance	1	NTE	300,000.00	300,000.00	300,000.00	300,000.00
Task 8 - Pre-Design Transmission Main Inspection for As-Built Documentation Supplemental Allowance	1	NTE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Task 9 - Provisionary Allowance	1	NTE	850,000.00	850,000.00	850,000.00	850,000.00
Task 10 – Dewatering, Debris Removal, and Cleaning Allowance	1	NTE	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>Total Cost</b>			<b>\$11,131,675.11</b>	<b>\$12,431,179.63</b>	<b>\$12,953,242.43</b>	<b>\$13,760,082.00</b>