

Linear System Integrity Program (LSIP)

GLWA Board of Directors April 28, 2021

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LSIP Presentation Agenda

- 1. Background
- 2. Key Objectives
- 3. Program Consultant
- 4. Discussion, Questions & Answers



BACKGROUND



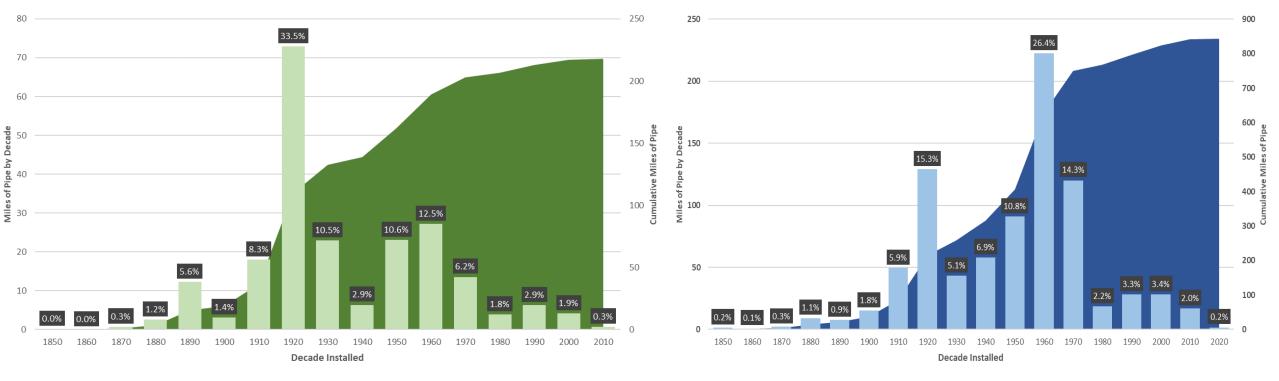
What is GLWA's Linear System?

Wastewater Collection System



Water Transmission System





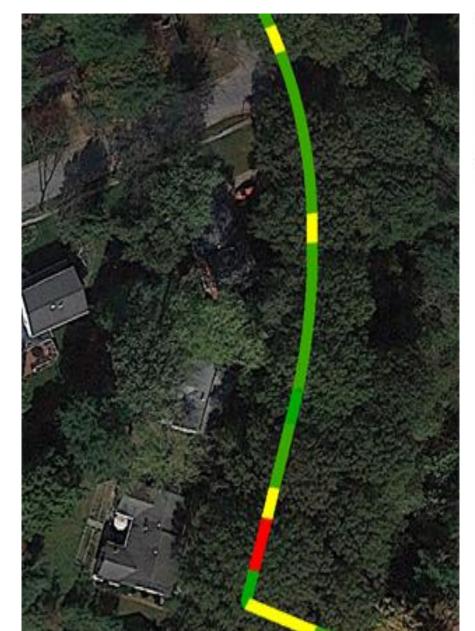


Buried Pipeline Risk Management

- No more "bury-and-forget"
- Proactive management
- Risk-prioritized condition assessment
- Data provides "smart" surgical approach to renewal
- Minimizes life-cycle expenses

GLWA

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Pipeline Risk Management

Linear System Integrity Program (LSIP)

- Newest asset management program
- Risk based approach for long-term, cyclical "program"
- Uses proven & emerging technology to assess condition of pipes to surgically identify pipe segments in need of renewal
- Water transmission main assessment is challenging
- Requires cross-functional collaboration



Avoid & Reduce Transmission & Interceptor Failures





The Bigger Picture

- Formalize and build upon linear system work since GLWA formation
- Sewer Interceptors:
 - 200 miles of condition assessment
 - 55 miles of condition assessment reinspection
 - 14 miles of targeted renewals and cleaning
- Water Transmission Mains:
 - Transmission main pipeline prioritization
 - Pilot projects for inspections and continuous monitoring
 - Renewal pilot including long-term monitoring
 - Investigations related to pipeline pressure impacts and failure modes



KEY OBJECTIVES



Key Objectives – Linear System Integrity Program (LSIP)



Successful Linear System Management

Successful management, continuing to be affordable and sustainable



Pipeline Risk Management

Scientifically defensible approach to pipeline risk management



Lowest Lifecycle Cost

Use data to drive decision making to manage pipeline risk and optimize maintenance & renewal budgets

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What Does it Take to Be Successful?

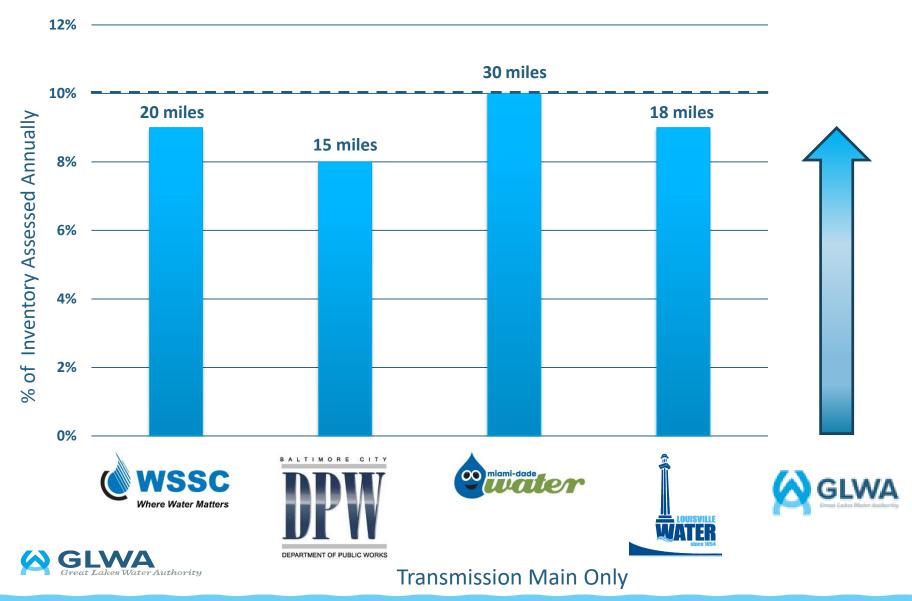
- Leadership support
- Remain opportunistic & flexible
- Timely response for renewals
- Emergency preparedness



Successful Linear System Management



What are Peer Utilities Doing?





Successful Linear System Management

10% of GLWA's Transmission Main = 80+ Miles Annually

Washington Suburban Sanitary Commission (WSSC) **Case Study**

Prestressed Concrete Cylindrical Pipe (PCCP) Failure Chart

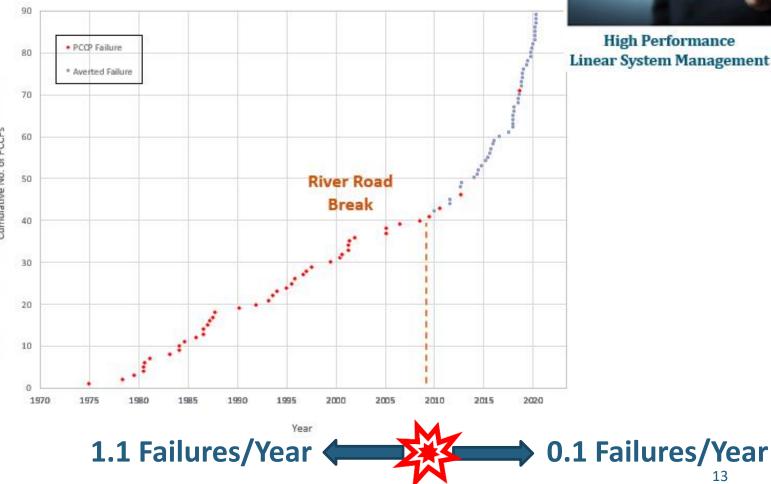
- PCCP Failures: 46 ٠
- PCCP Failures (Since 2010): 5* ٠
- Averted Failures: 44
- *4 pipeline failures on non-monitored pipes



WSSCW

GLWA

akes Water Authority

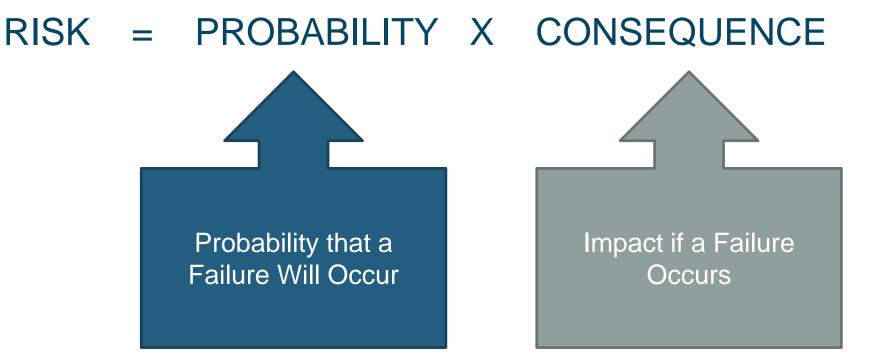




High Performance Linear System Management

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Pipeline Prioritization – Risk Based Approach





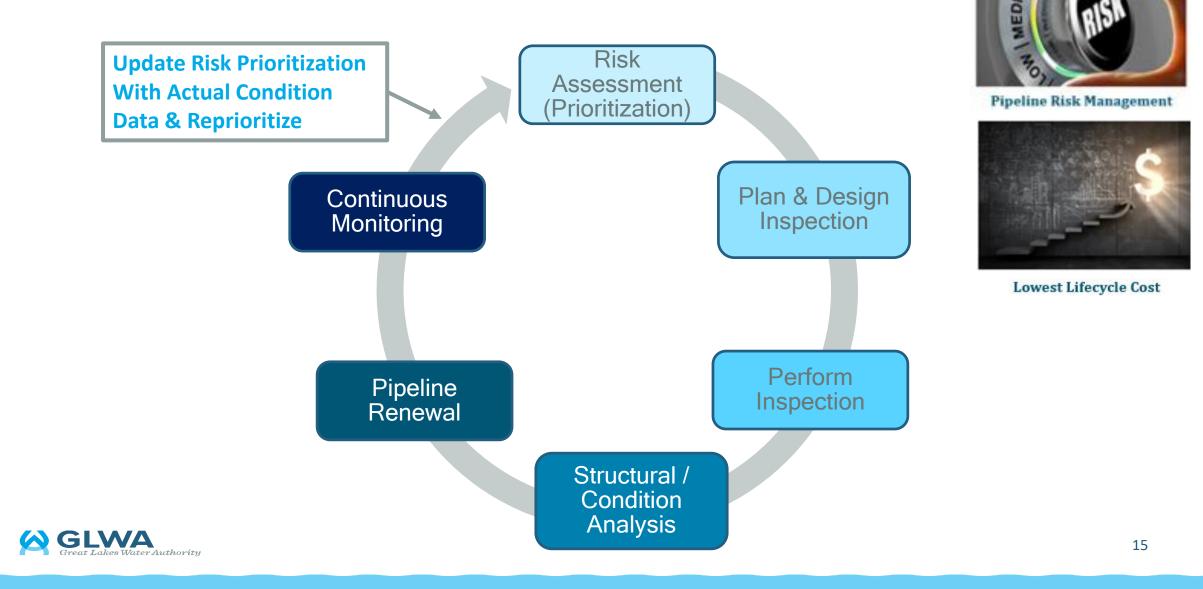


Pipeline Risk Management



Lowest Lifecycle Cost

LSIP Program Cycle



How will GLWA Meet These Objectives?

With programmatic consultant assistance to:

- Standardize process and framework
- Plan each pipeline condition assessment
- Select technologies
- Issue task order
- Perform pipe condition assessment
- Identify renewal needs at the pipe segment level



Successful Linear System Management



Pipeline Risk Management



Lowest Lifecycle Cost



PROGRAM CONSULTANT



Proposed HDR LSIP Program Consultant (1902659)

- Program manager consultant: HDR
- Proposed six-year contract
- Majority of expenses budgeted through Task Order Assignments for water only
- Required CIP for water only
 - CIP 170600 Water Transmission Main Asset Assessment Program
 - » Expenses included in proposed contract for access structure modifications and construction of in place sensors
 - Pipeline renewals are NOT part of this contract
 - » CIP 170400 Water Transmission Improvement Program or Improvement
 & Extension fund will address urgent & emergency renewals



Phased Approach to Condition Assessment



MOIA – Minimal Operational Impact Assessments, or small activities that do not disrupt operations (outside the pipe) and provide condition information



LSIP RFP Status

Status:

- Currently negotiating scope & fee with selected proposer
- Operation & Resource Committee consideration on May 12, 2021
- Board consideration on May 26, 2021
- Anticipating notice-to-proceed in July 2021



Successful Linear System Management



Pipeline Risk Management



Lowest Lifecycle Cost



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QUESTIONS?