

Project Title: WRRF Rehabilitation of Ferric Chloride Feed System in PS-1 and Complex B Sludge Lines

Phase: Construction (Build) # 1

Phase Title: Rehabilitation of Ferric Chloride Feed Systems

Phase Budget: Wastewater **Start Date:** 12/3/2020

Phase Status: Future Planned Start **End Date:** 9/4/2022

Cost Allocation: CTA **Fund:** N/A - Not Applicable

Funding Source: Capital Funding Plan (CFP) **Usefull Life > Yrs:** Yes

Tot. Federal Loan Amount: \$0.00

Phase Comments/Description:

Cost Est. Class: Class 4

Cost Est. Source:

Cost Est. Date:

Cost Est. Prepared By:

Phase Total Expenses By FY (All figures are in \$1,000's)

	Total Costs	Actual Costs	Prior FYs	FY21	FY22	FY23	5 Year Total
Construction (Build) # 1	\$8,634	\$0	\$0	\$2,829	\$4,916	\$889	\$5,805

Phase Dates

Activity Name	Start Date	End Date
Construction - Procurement	6/5/2020	12/2/2020
Construction - Project Execution	12/3/2020	9/4/2022
Construction - Closeout	6/6/2022	9/4/2022