



Procurement Form (FOR)

Effective Date:
5/1/2019

Document #:
FSA_PRO_FOR_0033

Revision Date:
N/A

Revision#:
0

Document Title:
Cost Tabulation/Notice of Respondents

Document Owner/Department:
Procurement Team

Contract No./Title: 2001051/Southwest Water Treatment Plant SCADA Network Upgrade
Date: 12/17/2020

Approved: Tina Clinkscales

2001051 Cost Tabulation

Task Description	Quantity	Unit	Burns and McDonnell	PCI, LLC
Task 1 - Project Management and Kickoff	1	LS	\$234,200.00	\$447,217.00
Task 2 – Master Planning and 30% Complete Design	1	LS	430,305.00	371,498.17
Task 3 – 60% Complete Design	1	LS	393,672.00	239,028.00
Task 4 – 90% Complete Design	1	LS	303,231.00	219,308.21
Task 5 – 100% Complete Design	1	LS	259,683.00	130,636.05
Task 6 - General Construction	1	LS	4,690,020.00	1,317,553.91
Task 7 - Construction Inspection	1	LS	1,846,286.00	156,799.68
Task 8 - Lump Sum Cost for all Equipment Supplied under this RFP	1	LS	805,795.00	1,717,599.42
Task 9 - Cash Allowance for Additional Field Instruments and Miscellaneous Equipment	1	NTE	200,000.00	200,000.00
Task 10 – Provisional Allowance	1	NTE	250,000.00	250,000.00
Total Cost			\$9,413,192.00	\$5,049,640.44