



GLWA - WRAP Program Summary

Year-To-Date Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	WMCAA Total	OLHSA Total	MCA Total	MCOP Total	GCCARD Total	GRAND TOTAL
City/County						
Total Scheduled Appointments	51,978	4,874	2,320	2	2,332	61,506
Completed Pre-Applications	51,978	4,874	2,320	2	2,332	61,506
Unenrolled Applicants (incl. supplemental funds)	32,623	2,585	1,947	2	1,362	38,519
Households Enrolled	19,355	2,289	373	0	970	22,987
Households with Arrearages	13,193	1,761	656	0	856	16,466
Households Completed	14,763	1,960	248	0	643	17,614
Shutoffs Avoided	6,170	442	90	0	5	6,707
Initial Funding Allocation	\$ 13,604,239.00	\$ 5,092,552.00	\$ 2,829,853.00	\$ 35,752.00	\$ 52,880.00	\$ 21,615,276.00
Recaptured Funds	\$ 1,472,894.00	\$ (2,004,610.00)	\$ (1,220,624.00)	\$ (22,329.00)	\$ 1,054,581.00	\$ (720,088.00)
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 15,077,133.00	\$ 3,087,942.00	\$ 1,609,229.00	\$ 13,423.00	\$ 1,107,461.00	\$ 20,895,188.00
Total Bill Payment & Arrearage Assistance Committed	\$ 12,169,599.10	\$ 1,546,018.38	\$ 562,958.88	\$ -	\$ 736,442.75	\$ 15,015,019.11
Outreach and Marketing	\$ 281,000.00	\$ 252,122.00	\$ 143,116.00	\$ 1,205.00	\$ 23,318.00	\$ 700,761.00
Balance Remaining	\$ 2,626,533.90	\$ 1,289,801.62	\$ 903,154.12	\$ 12,218.00	\$ 347,700.25	\$ 5,179,407.89
Total Bill Payment & Arrearage Assistance Paid Out	\$ 7,430,110.44	\$ 1,378,625.06	\$ 540,190.04	\$ -	\$ 617,142.29	\$ 9,966,067.83
Average Assistance per HH	\$ 628.76	\$ 675.41	\$ 1,509.27	\$ -	\$ 759.22	\$ 653.20
Total Arrearage Assistance Committed	\$ 6,107,786.00	\$ 934,759.19	\$ 230,881.22	\$ -	\$ 454,195.39	\$ 7,727,621.80
Total Arrearage Assistance Paid Out	\$ 2,815,044.06	\$ 842,256.62	\$ 212,410.72	\$ -	\$ 355,720.24	\$ 4,225,431.64
Average Total Arrearage on HH Bill	\$ 1,565.76	\$ 1,079.14	\$ 452.80	\$ -	\$ 1,569.84	\$ 774.43
Average Arrearage Assistance per HH	\$ 462.96	\$ 530.81	\$ 351.95	\$ -	\$ 530.60	\$ 469.31
Difference	\$ 1,102.81	\$ 548.33	\$ 100.85	\$ -	\$ 1,039.24	\$ 305.12
HHs with Arrearages less than/equal to \$700	7,819	1,760	596	0	581	10,756
HHs with Arrearages greater than \$700	7,812	0	60	0	275	8,147
Participating Communities	33	27	15	1	1	77
Other Agencies and Community Organizations Engaged	3	0	0	0	0	3
Supplemental Funding Made Available to WRAP Participants	\$ 3,510,464.00	\$ -	\$ -	\$ -	\$ -	\$ 3,510,464.00
WRAP Participants Served Through Supplemental Funds	4,171	0	0	0	0	4,171
Average Assistance Provided with Supplemental Funds	\$ 841.64	\$ -	\$ -	\$ -	\$ -	\$ 841.64

Wayne Metro/EcoWorks Summary Report

CAA Wide Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	WMCAA				OLHSA				MCA				MCOP	GCCARD	GRAND TOTAL
City/County	City of Detroit	Out-Wayne County	Washtenaw County (post 6.30.18)	Total	Oakland County	Genesee County	Washtenaw County (pre 7.1.18)	Total	Macomb County	St. Clair County	Lapeer County	Total	Monroe County	City of Flint	
Assisted Renters with Average or Below Water Usage	7,264	1,276	29	8,569	755	0	14	769	315	0	0	315	0	162	9,815
Assisted Renters with High Water Usage	3,207	520	12	3,739	312	0	4	316	117	0	0	117	0	38	4,210
Assisted Homeowners with Average or Below Water Usage	6,614	1,989	8	8,611	843	0	7	850	595	0	0	595	0	241	10,297
Assisted Homeowners with High Water Usage	3,506	702	12	4,220	408	0	3	411	195	0	0	195	0	72	4,898
High Usage HHs Referred to Wayne Metro/EcoWorks	3,506	702	12	4,220	408	0	3	411	229	0	0	229	0	72	4,932
HHs Receiving Tier 1 Services (Home Usage Audit)	2,574	448	4	3,026	270	0	1	271	229	0	0	229	0	57	3,583
HHs Receiving Tier 2 Services (Minor Repairs)	1,638	233	3	1,874	220	0	1	221	124	0	0	124	0	31	2,250
Initial Funding Allocation	\$ 2,120,471.00	\$ 1,106,222.00	\$ 29,393.00	\$ 3,256,086.00	#####	\$ 21,184.00	\$ 26,636.00	\$ 1,214,385.00	\$ 658,259.00	\$ 4,059.00	\$ 15,884.00	\$ 678,202.00	\$ 8,546.00	\$ 12,929.00	\$ 5,170,148.00
Recaptured Funds	\$ 1,085,340.00	\$ (287,027.00)	\$ (2,191.00)	\$ 796,122.00	\$ (338,771.00)	\$ (6,684.00)	\$ (15,011.00)	\$ (360,466.00)	\$ (113,162.00)	\$ (1,679.00)	\$ (6,558.00)	\$ (121,399.00)	\$ (3,774.00)	\$ 409,605.00	\$ 720,088.00
Unrecaptured Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaining Allocation	\$ 3,205,811.00	\$ 819,195.00	\$ 27,202.00	\$ 4,052,208.00	\$ 827,794.00	\$ 14,500.00	\$ 11,625.00	\$ 853,919.00	\$ 545,097.00	\$ 2,380.00	\$ 9,326.00	\$ 556,803.00	\$ 4,772.00	\$ 422,534.00	\$ 5,890,236.00
Total Cost of Home Usage Audits	\$ 1,222,650.00	\$ 212,800.00	\$ 1,900.00	\$ 1,437,350.00	\$ 124,550.00	\$ -	\$ 475.00	\$ 125,025.00	\$ 108,775.00	\$ -	\$ -	\$ 108,775.00	\$ -	\$ 56,050.00	\$ 1,727,200.00
Total Cost of Minor Repairs	\$ 1,051,251.61	\$ 116,980.90	\$ 766.24	\$ 1,168,998.75	\$ 107,965.09	\$ -	\$ 401.00	\$ 108,366.09	\$ 59,659.76	\$ -	\$ -	\$ 59,659.76	\$ -	\$ 12,912.00	\$ 1,349,936.60
Total Cost of Renter Conservation Supplies	\$ 140,305.39	\$ 68,447.12	\$ 3,947.66	\$ 212,700.17	\$ 82,348.36	\$ -	\$ -	\$ 82,348.36	\$ 53,202.19	\$ -	\$ -	\$ 53,202.19	\$ -	\$ 1,749.28	\$ 350,000.00
Remaining Balance*	\$ 791,604.00	\$ 420,966.98	\$ 20,588.10	\$ 1,233,159.08	\$ 595,278.91	\$ 14,500.00	\$ 10,749.00	\$ 620,527.91	\$ 376,662.24	\$ 2,380.00	\$ 9,326.00	\$ 388,368.24	\$ 4,772.00	\$ 353,572.00	\$ 2,600,399.23
Average Cost of Repairs (per HH)	\$ 641.79	\$ 502.06	\$ 255.41	\$ 623.80	\$ 490.75	\$ -	\$ 401.00	\$ 490.34	\$ 481.13	\$ -	\$ -	\$ 481.13	\$ -	\$ 416.52	\$ 599.97
High Usage Homeowners Not Referred to EcoWorks	0	0	0	0	0	0	0	0	-34	0	0	-34	0	0	

* - Supplemental funding provided by DWSD and Wayne Metro.



WMCAA Program Summary
Year-To-Date Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	WMCAA										
City/County	City of Detroit			Out-Wayne County			Washtenaw County (post 6.30.18)			Total	
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3		
Total Scheduled Appointments	35,643	8,406		6,178	1,655		87	10		51,978	
Completed Pre-Applications	35,643	8,406		6,178	1,655		87	10		51,978	
Unenrolled Applicants (incl. supplemental funds)	26,137	2,699		3,112	793		28	0		32,623	
Households Enrolled	9,506	4,872	835	3,066	862	145	59	10	0	19,355	
Households with Arrearages	7,508	3,630	290	1,416	284	6	52	7	0	13,193	
Households Completed	7,372	4,025	335	2,343	589	58	37	4	0	14,763	
Shutoffs Avoided	5,710	0	0	425	0	0	35	0	0	6,170	
Initial Funding Allocation	\$ 8,838,901.00			\$ 4,645,067.00			\$ 120,271.00			\$ 13,604,239.00	
Recaptured Funds	\$ 3,343,467.00			\$ (1,845,134.00)			\$ (25,439.00)			\$ 1,472,894.00	
Unrecaptured Funds	\$ -			\$ -			\$ -			\$ -	
Remaining Allocation	\$ 12,182,368.00			\$ 2,799,933.00			\$ 94,832.00			\$ 15,077,133.00	
Total Bill Payment & Arrearage Assistance Committed	\$ 6,580,402.26	\$ 3,323,863.45	\$ 250,464.18	\$ 1,542,993.72	\$ 385,602.33	\$ 45,325.22	\$ 36,590.84	\$ 4,357.10	\$ -	\$ 12,169,599.10	
Outreach and Marketing	\$ 134,218.00			\$ 139,186.00			\$ 7,596.00			\$ 281,000.00	
Balance Remaining	\$ 2,027,638.11			\$ 686,825.73			\$ 53,884.06			\$ 2,626,533.90	
Total Bill Payment & Arrearage Assistance Paid Out	\$ 6,397,860.99			\$ 1,009,695.68			\$ 22,553.77			\$ 7,430,110.44	
Average Assistance per HH	\$ 692.24	\$ 682.24	\$ 299.96	\$ 503.26	\$ 447.33	\$ 300.00	\$ 620.18	\$ 435.71	\$ -	\$ 628.76	
Total Arrearage Assistance Committed	\$ 3,619,999.00	\$ 1,664,095.78	\$ -	\$ 668,685.81	\$ 127,477.33	\$ -	\$ 23,870.98	\$ 3,657.10	\$ -	\$ 6,107,786.00	
Total Arrearage Assistance Paid Out (est.)	\$ 1,809,999.50	\$ 832,047.89	\$ -	\$ 133,737.16	\$ 25,495.47	\$ -	\$ 11,935.49	\$ 1,828.55	\$ -	\$ 2,815,044.06	
Average Total Arrearage on HH Bill	\$ 1,876.98	\$ 1,258.14	\$ 770.78	\$ 1,226.92	\$ 774.81	\$ -	\$ 775.05	\$ 782.31	\$ -	\$ 1,565.76	
Average Arrearage Assistance per HH	\$ 482.15	\$ 458.43	\$ -	\$ 472.24	\$ 448.86	\$ -	\$ 459.06	\$ 522.44	\$ -	\$ 462.96	
Difference	\$ 1,394.83	\$ 799.71	\$ 770.78	\$ 754.69	\$ 325.95	\$ -	\$ 316.00	\$ 259.86	\$ -	\$ 1,102.81	
HHs with Arrearages less than/equal to \$700	2,850	1,432	152	2,400	783	153	42	7	0	7,819	
HHs with Arrearages greater than \$700	4,658	2,198	138	668	128	3	17	2	0	7,812	
Participating Communities	1			27			5			33	
Other Agencies and Community Organizations Engaged	3			0			0			3	
Supplemental Funding Made Available to WRAP Participants	\$ 3,510,464.00			\$ -			\$ -			\$ 3,510,464.00	
WRAP Participants Served Through Supplemental Funds	4,171			0			0			4,171	
Average Assistance Provided with Supplemental Funds	\$ 841.64			\$ -			\$ -			\$ 841.64	
	WMCAA										
List of Supplemental Funding Sources	CSBG WRAP - Detroit									\$ 920,568.00	
	Michigan Health Endowment Fund (MHEF)									\$ 240,896.00	
	Detroit Water and Sewerage Department (DWSD) Fund									\$ 2,349,000.00	

OLHSA Program Summary

Year-To-Date Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	OLHSA									
City/County	Oakland County			Genesee County (pre 7.1.18)			Washtenaw County (pre 7.1.18)			Total
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	
Total Scheduled Appointments	3,838		954	1			78	3		4,874
Completed Pre-Applications	3,838		954	1			78	3		4,874
Unenrolled Applicants (incl. supplemental funds)	2,022		540	1			50	1		2,585
Households Enrolled	1,816	414	29	0			28	2		2,289
Households with Arrearages	1,418	320	1	0			21	1		1,761
Households Completed	1,595	328	7	0			28	2		1,960
Shutoffs Avoided	430	0	0	0			12	0		442
Initial Funding Allocation	\$ 4,885,653.00			\$ 92,521.00			\$ 114,378.00			\$ 5,092,552.00
Recaptured Funds	\$ (1,819,303.00)			\$ (92,521.00)			\$ (92,786.00)			\$ (2,004,610.00)
Unrecaptured Funds	\$ -			\$ -			\$ -			\$ -
Remaining Allocation	\$ 3,066,350.00			\$ -			\$ 21,592.00			\$ 3,087,942.00
Total Bill Payment & Arrearage Assistance Committed	\$ 1,250,486.84	\$ 269,521.34	\$ 8,496.22	\$ -			\$ 16,488.98	\$ 1,025.00		\$ 1,546,018.38
Outreach and Marketing	\$ 252,122.00			\$ -			\$ -			\$ 252,122.00
Balance Remaining	\$ 1,285,723.60			\$ -			\$ 4,078.02			\$ 1,289,801.62
Total Bill Payment & Arrearage Assistance Paid Out	\$ 1,361,111.08			\$ -			\$ 17,513.98			\$ 1,378,625.06
Average Assistance per HH	\$ 688.59	\$ 651.02	\$ 292.97	\$ -			\$ 588.89	\$ 512.50		\$ 675.41
Total Arrearage Assistance Committed	\$ 767,408.42	\$ 157,617.25	\$ -	\$ -			\$ 9,033.52	\$ 700.00		\$ 934,759.19
Total Arrearage Assistance Paid Out (est.)	\$ 690,667.58	\$ 141,855.53	\$ -	\$ -			\$ 9,033.52	\$ 700.00		\$ 842,256.62
Average Total Arrearage on HH Bill	\$ 1,099.42	\$ 1,035.14	\$ -	\$ -			\$ 483.63	\$ 734.86		\$ 1,079.14
Average Arrearage Assistance per HH	\$ 541.19	\$ 492.55	\$ -	\$ -			\$ 430.17	\$ 700.00		\$ 530.81
Difference	\$ 558.23	\$ 542.59	\$ -	\$ -			\$ 53.46	\$ 34.86		\$ 548.33
HHs with Arrearages less than/equal to \$700	1,418	320	0	0			21	1		1,760
HHs with Arrearages greater than \$700	0	0	0	0			0	0		0
Participating Communities	27			0			0			27
Other Agencies and Community Organizations Engaged	0			0			0			0
Supplemental Funding Made Available to WRAP Participants	\$ -		\$ -	\$ -			\$ -		\$ -	
WRAP Participants Served Through Supplemental Funds	0			0			0			0
Average Assistance Provided with Supplemental Funds	\$ -		\$ -	\$ -			\$ -		\$ -	

List of Supplemental Funding Sources	OLHSA	

MCAA Summary Report

Year-To-Date Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	MCAA									
City/County	Macomb County			St. Clair County			Lapeer County			Total
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	
Total Scheduled Appointments	1,828		486	0			6			2,320
										0
Completed Pre-Applications	1,828		486	0			6			2,320
Unenrolled Applicants (incl. supplemental funds)	810		113	0			6			1,947
Households Enrolled	1,018	275	98	0			0			373
Households with Arrearages	568	70	18	0			0			656
Households Completed	776	214	34	0			0			248
Shutoffs Avoided	90	0	0	0			0			90
Initial Funding Allocation	\$ 2,746,555.00			\$ 16,942.00			\$ 66,356.00			\$ 2,829,853.00
Recaptured Funds	\$ (1,169,945.00)			\$ (10,659.00)			\$ (40,020.00)			\$ (1,220,624.00)
Unrecaptured Funds	\$ -			\$ -			\$ -			\$ -
Remaining Allocation	\$ 1,576,610.00			\$ 6,283.00			\$ 26,336.00			\$ 1,609,229.00
Total Bill Payment & Arrearage Assistance Committed	\$ 449,748.33	\$ 84,985.55	\$ 28,225.00	\$ -			\$ -			\$ 562,958.88
Outreach and Marketing	\$ 140,278.00			\$ 595.00			\$ 2,243.00			\$ 143,116.00
Balance Remaining	\$ 873,373.12			\$ 5,688.00			\$ 24,093.00			\$ 903,154.12
Total Bill Payment & Arrearage Assistance Paid Out	\$ 540,190.04			\$ -			\$ -			\$ 540,190.04
Average Assistance per HH	\$ 441.80	\$ 309.04	\$ 288.01	\$ -			\$ -			\$ 1,509.27
Total Arrearage Assistance Committed	\$ 211,345.67	\$ 19,535.55	\$ -	\$ -			\$ -			\$ 230,881.22
Total Arrearage Assistance Paid Out (est.)	\$ 194,438.02	\$ 17,972.71	\$ -	\$ -			\$ -			\$ 212,410.72
Average Total Arrearage on HH Bill	\$ 482.86	\$ 324.97	\$ 1.54	\$ -			\$ -			\$ 452.80
Average Arrearage Assistance per HH	\$ 372.09	\$ 279.08	\$ -	\$ -			\$ -			\$ 351.95
Difference	\$ 110.77	\$ 45.89	\$ 1.54	\$ -			\$ -			\$ 100.85
HHs with Arrearages less than/equal to \$700	508	70	18	0			0			596
HHs with Arrearages greater than \$700	60	0	0	0			0			60
Participating Communities	13			0			2			15
Other Agencies and Community Organizations Engaged	0			0			0			0
Supplemental Funding Made Available to WRAP Participants	\$ -			\$ -			\$ -			\$ -
WRAP Participants Served Through Supplemental Funds	0			0			0			0
Average Assistance Provided with Supplemental Funds	\$ -			\$ -			\$ -			\$ -

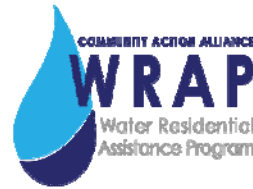
MCCAA	
List of Supplemental Funding Sources	

MCOP Summary Report

Year-To-Date Program Activity Report
March 1, 2016 to October 31, 2020

CAA Alliance Member	MCOP			
City/County	Monroe County			Total
	Year 1	Year 2	Year 3	
Total Scheduled Appointments	2			2
Completed Pre-Applications	2			2
Unenrolled Applicants (incl. supplemental funds)	2			2
Households Enrolled	0			0
Households with Arrearages	0			0
Households Completed	0			0
Shutoffs Avoided	0			0
Initial Funding Allocation	\$ 35,752.00			\$ 35,752.00
Recaptured Funds	\$ (22,329.00)			\$ (22,329.00)
Unrecaptured Funds	\$ -			\$ -
Remaining Allocation	\$ 13,423.00			\$ 13,423.00
Total Bill Payment & Arrearage Assistance Committed	\$ -			\$ -
Outreach and Marketing	\$ 1,205.00			\$ 1,205.00
Balance Remaining	\$ 12,218.00			\$ 12,218.00
Total Bill Payment & Arrearage Assistance Paid Out	\$ -			\$ -
Average Assistance per HH	\$ -			\$ -
Total Arrearage Assistance Committed	\$ -			\$ -
Total Arrearage Assistance Paid Out (est.)	\$ -			\$ -
Average Total Arrearage on HH Bill	\$ -			\$ -
Average Arrearage Assistance per HH	\$ -			\$ -
Difference	\$ -			\$ -
HHs with Arrearages less than/equal to \$700	0			0
HHs with Arrearages greater than \$700	0			0
Participating Communities				1
Other Agencies and Community Organizations Engaged				0
Supplemental Funding Made Available to WRAP Participants				\$ -
WRAP Participants Served Through Supplemental Funds				0
Average Assistance Provided with Supplemental Funds				\$ -

List of Supplemental Funding Sources	MCOP	



GCCARD Program Summary

Year-To-Date Program Activity Report

March 1, 2016 to October 31, 2020

CAA Alliance Member	GCCARD			
City/County	City of Flint (post 6.30.18)			Total
	Year 1	Year 2	Year 3	
Total Scheduled Appointments	1,618	714		2,332
Completed Pre-Applications	1,618	714		2,332
Unenrolled Applicants (incl. supplemental funds)	1,036	326		1,362
Households Enrolled	582	388		970
Households with Arrearages	546	310		856
Households Completed	553	90		643
Shutoffs Avoided	5	0		5
Initial Funding Allocation	\$ 52,880.00			\$ 52,880.00
Recaptured Funds	\$ 1,054,581.00			\$ 1,054,581.00
Unrecaptured Funds	\$ -			\$ -
Remaining Allocation	\$ 1,107,461.00			\$ 1,107,461.00
Total Bill Payment & Arrearage Assistance Committed	\$ 470,437.29	\$ 266,005.46		\$ 736,442.75
Outreach and Marketing	\$ 23,318.00			\$ 23,318.00
Balance Remaining	\$ 347,700.25			\$ 347,700.25
Total Bill Payment & Arrearage Assistance Paid Out	\$ 617,142.29			\$ 617,142.29
Average Assistance per HH	\$ 808.31	\$ 685.58		\$ 759.22
Total Arrearage Assistance Committed	\$ 301,473.89	\$ 152,721.50		\$ 454,195.39
Total Arrearage Assistance Paid Out (est.)	\$ 241,179.11	\$ 114,541.13		\$ 355,720.24
Average Total Arrearage on HH Bill	\$ 1,026.28	\$ 543.56		\$ 1,569.84
Average Arrearage Assistance per HH	\$ 552.15	\$ 492.65		\$ 530.60
Difference	\$ 474.13	\$ 50.91		\$ 1,039.24
HHs with Arrearages less than/equal to \$700	288	293		581
HHs with Arrearages greater than \$700	258	17		275
Participating Communities				1
Other Agencies and Community Organizations Engaged				0
Supplemental Funding Made Available to WRAP Participants				\$ -
WRAP Participants Served Through Supplemental Funds				0
Average Assistance Provided with Supplemental Funds				\$ -

List of Supplemental Funding Sources	GCCARD	