

**Bid Tab**  
**RFP 1903598**  
**Yard Piping Construction Management**

			<b>The Christman Company</b>	
<b>#</b>	<b>Description</b>	<b>Unit of Measure</b>	<b>Unit Price</b>	<b>Total Cost</b>
#1-1	Task 1 - Project Kickoff Workshop	Lump Sum	\$21,835.00	<b>\$21,835.00</b>
#1-2	Task 2 - Project Management	Lump Sum	\$1,528,294.00	<b>\$1,528,294.00</b>
#1-3	Task 3 Part A - Study Phase - Construction Management Tasks only - (See Scope of work description in RFP)	Lump Sum	\$612,479.00	<b>\$612,479.00</b>
#1-4	Task 3 Part B - Study Phase - Allowance for procurement of subcontractors (vendor must insert \$500,000.00)	Allowance (vendor must insert \$500,000.00)	\$1,500,000.00	<b>\$1,500,000.00</b>
#1-5	Task 4 - Preliminary Design Phase - (For Time and Material type items, blended hourly rates are required. See below)	Time & Material	\$270,742.00	<b>\$270,742.00</b>
#1-6	Task 5 - Final Design Phase - (For Time and Material type items, blended hourly rates are required. See below)	Time & Material	\$235,093.00	<b>\$235,093.00</b>
#1-7	Task 6 - Evaluation and Risk Assessment	Lump Sum	\$39,980.00	<b>\$39,980.00</b>
#1-8	Task 7 - Construction Procurement Phase - (Lump sum amount to include procurement of 3 contractors. For add/deduct amount for other than 3 contractors, see below)	Lump Sum	\$660,463.00	<b>\$660,463.00</b>
	Task 9 - Allowance	Lump Sum	\$500,000.00	<b>\$500,000.00</b>
	<b>Total Tasks 1-8</b>			<b>\$5,368,886.00</b>
#1-9	Task 8 - Construction Phase Services: Part A - Contract Amount (per approved/selected low bidders) - GLWA will issue a change order to CM's contract to include actual costs of approved low bidders of each contract.	TBD	\$0.00	<b>\$0.00</b>
#1-10	Task 8 - Construction Phase Services: Part B - Construction Mangement Fee - GLWA will issue change order to include CM's markup of actual costs of approved low bidders of each contract.	TBD	\$0.00	<b>\$0.00</b>
#1-11	Task 8 Total Fee (TBD) - Total amounts of Part 8A and Part 8B costs shall be guaranteed by CM as an "not to exceed" amount.	Lump Sum	\$0.00	<b>\$0.00</b>
#1-12	Task 8 - Construction Phase Services - CM's markup as a percentage of contract value	Percentage	5%	<b>5%</b>
#1-13	Task 8(1) - Contracts valued under \$5 Million	Percentage	5%	<b>5%</b>
#1-14	Task 8(2) - Contracts valued between \$5 Million and \$10 Milion	Percentage	4.5%	<b>4.5%</b>
#1-15	Task 8(3) - Contracts valued over \$10 Million	Percentage	4.25%	<b>4.25%</b>
<b>2</b>	<b>Task 7 - Construction Procurement Phase - Add/Deduct amount for other than three (3) contracts (2)</b>			
#2-1	Add Amount for each number of Contracts greater than 3	Lump sum	\$42,000.00	<b>\$42,000.00</b>
#2-2	Deduct Amount for each number of Contracts lower than 3	Lump sum	\$21,000.00	<b>\$21,000.00</b>
<b>3</b>	<b>Labor Category Rates (7)</b>			
#3-1	Principal/Project Manager	Blended Hourly Rate	\$260.00	<b>\$260.00</b>
#3-2	Project Engineer	Blended Hourly Rate	\$220.00	<b>\$220.00</b>
#3-3	Senior Engineer	Blended Hourly Rate	\$200.00	<b>\$200.00</b>
#3-4	Engineer	Blended Hourly Rate	\$180.00	<b>\$180.00</b>
#3-5	Engineering Technician	Blended Hourly Rate	\$125.00	<b>\$125.00</b>
#3-6	Administrative Assistant	Blended Hourly Rate	\$90.00	<b>\$90.00</b>
#3-7	Overhead (factor or) Multiplier:	Provide % overhead factor as a value	5%	<b>5%</b>