Water Residential Assistance Program Evaluation: Program Successes and Opportunities for Improvement

Maggie Pallone and Eric Pardini
Public Sector Consultants
Great Lakes Water Authority Audit Committee
Friday, October 23, 2020





About Public Sector Consultants

- Nonpartisan research and public policy consulting firm
- Mission: Improve the quality of life for residents of Michigan and beyond through the development and implementation of innovative, actionable public policies





Project Overview

Goal: Strengthen the Water Residential Assistance Program's effectiveness by assessing operations and considering delivery improvements

Outcomes assessment

- Analyzed annual program reporting data
- Compared available data to establish goals and performance measures
- Summarized program performance relative to goals, identified data collection and reporting improvements, and documented key findings

Process evaluation

- Reviewed program documentation and solicited feedback from key stakeholders
- Developed evaluation framework and corresponding discussion guide for stakeholder engagement
- Identified program success and opportunities for improvement



Key Findings—Program Successes

- The program provides essential financial support to households with low incomes, reaching more than 22,000 households since 2016.
- Customers stated that combining monthly assistance, arrearage payments, and conservation services is impactful.
 - Incentivizes on-time bill payment
 - Helps customers struggling with large past-due balances
 - Reduces in-home water consumption
- Requirements for income and eligibility are flexible and make accessing assistance easy.
- Periodic program changes/updates have helped better serve customers.



- Program uptake and adoption has been limited in some communities.
 - A one-size-fits-all approach to service delivery does not meet customer need.
 - There is limited program participation in Oakland and Macomb Counties as well as limited program awareness.
 - Local oversight of program administration and delivery can help achieve program goals by providing tailored solutions for community engagement, marketing, and outreach.

- The program should be available to all Great Lakes Water
 Authority customers whether municipalities have opted in or not.
 - There is need in every community.
 - GLWA should investigate a direct services model for the program.



- Program structure may not be suitable for addressing all various forms of household need.
 - The program provides a fixed monthly amount that may be insufficient for households with limited or no income.
 - Additionally, the structure does not offer options to serve households that may have an immediate crisis or shorter-term need.
 - GLWA should work with stakeholders to determine whether program changes are necessary to meet a wider range of household needs.



- Program reporting is insufficient to determine progress on desired outcomes.
 - Current reporting is predominantly process related and does not necessarily demonstrate program effectiveness or impact.
 - Lack of benchmarks for program performance further complicates the process for determining program success.
 - Program reporting requirements should be based on desired performance measures and established benchmarks.

- More can be done to support program expansion, administration, and reporting
 - GLWA can play a bigger role in program administration by:
 - Providing ongoing support to member partner communities (recruitment and retention)
 - Providing ongoing program performance monitoring
 - Developing stronger internal processes for reporting and oversight
 - Overseeing the implementation of program changes



Next Steps

- Review draft evaluation report with the GLWA Board of Directors
- Prioritize changes that should be incorporated into program design
- Develop a workplan to implement recommendations, including expected costs and timeline
- Develop a revised scope of work for program administration



Questions?



PUBLIC SECTOR CONSULTANTS

PUBLICSECTORCONSULTANTS.COM



¥ in f